

FORWARD PLAN OF KEY DECISIONS



ISLINGTON

KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS FOR THE PERIOD TO THE EXECUTIVE MEETING ON 23 MARCH 2023 AND BEYOND

**Linzi Roberts-Egan
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FOR THE PERIOD TO THE EXECUTIVE MEETING ON 23 MARCH 2023 AND BEYOND

This document sets out key decisions to be taken by the Executive within the next 28 days, together with any key decisions by Committees of the Executive, individual Members of the Executive and officers. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed in the publication of the key decisions document 28 days before a decision is taken.

It is likely that all or a part of each Executive meeting will be held in private and not open to the public. This may be because an appendix to an agenda item will be discussed which is likely to lead to the disclosure of exempt or confidential information. The items of business where this is likely to apply are indicated on the plan below.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services at least ten clear days before the meeting.

The background documents (if any) specified for any agenda item below, will be available on the Democracy in Islington web pages, five clear days before the meeting, at this link -<http://democracy.islington.gov.uk/> - subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services on telephone number 020 7527 3005/3184 or via e-mail to democracy@islington.gov.uk to request the documents.

If you wish to make representations to the Executive about an agenda item, please note that you will need to contact the Democratic Services Team on the above number at least 2 days before the meeting date to make your request.

Please note that the decision dates are indicative and occasionally subject to change. Please contact the Democratic Services Team if you wish to check the decision date for a particular item.

A key decision is 1.an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. in excess of £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000; or

2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.

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| | Subject/Decision | Ward (s) | Decision taker | Date(s) of decision | Background papers | If all or part of the item is exempt or confidential this will be stated below and a reason given. If all the papers are publically accessible this column will say 'Open'. | Corporate Director/Head of Service Executive Member (including e-mail address) |
|----|---|-----------|---|---------------------|-------------------|---|---|
| 1. | Contract award for the Camden and Islington Oral Health Promotion | All Wards | Director of Public Health | 3 February 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jonathan O'Sullivan Jonathan.O'Sullivan@islington.gov.uk |
| 2. | Procurement strategy and contract award for Building Safety IT Solution | All Wards | Acting Corporate Director of Homes and Neighbourhoods | 6 February 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jed Young Jed.young@islington.gov.uk |
| 3. | Contract award for insurance policies | All Wards | Corporate Director of Resources | 9 February 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Dave Hodgkinson David.hodgkinson@islington.gov.uk |
| 4. | Procurement strategy for taxi and attendant services contract | All Wards | Executive | 9 February 2023 | None | Open | Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk |

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|----|--|-----------|----------------|---------------------|-------------------|---|---|
| 5. | Monthly Budget Monitor, including funding allocations and adjustments to the capital programme | All Wards | Executive | 9 February 2023 | None | Open | Dave Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk |
| 6. | Determination of school admission arrangements 2024/25 | All Wards | Executive | 9 February 2023 | None | Open | Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk |
| 7. | Procurement strategy for supported living services at Windsor Street | All Wards | Executive | 9 February 2023 | None | Open | John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk |

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|-----|--|-----------|----------------|---------------------|-------------------|---|---|
| 8. | Procurement strategy for Patrolling Services | All Wards | Executive | 9 February 2023 | None | Open | Keith Townsend Keith.townsend@islington.gov.uk Councillor John Woolf, Executive Member for Community Safety John.Woolf@islington.gov.uk |
| 9. | Future of Copenhagen and Vittoria Schools | All Wards | Executive | 9 February 2023 | None | Open | Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk |
| 10. | Review of parks' Barbecue Policy | All Wards | Executive | 9 February 2023 | None | Open | Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk |

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|-----|--|-----------|---|---------------------|-------------------|---|--|
| 11. | Contract award for Islington Violence Against Women and Girls services: Core and Targeted Independent Domestic Violence Advocacy service | All Wards | Corporate Director of Children's Services | 9 February 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jon Abbey Jon.abbey@islington.gov.uk |
| 12. | Contract award for Children's Centres | All Wards | Corporate Director of Children's Services | 13 February 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jon Abbey Jon.abbey@islington.gov.uk |
| 13. | Contract award for Waste Recycling Centre decarbonisation and roof works project | All | Corporate Director Environment | 13 February 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Keith Townsend Keith.townsend@islington.gov.uk |

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|-----|--|-----------|---|---------------------|-------------------|---|--|
| 14. | Contract award for lightning protection equipment servicing and maintenance contract | All Wards | Acting Corporate Director of Homes and Neighbourhoods | 23 February 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jed Young Jed.young@islington.gov.uk |
| 15. | Leisure Contract CPI uplift | All Wards | Corporate Director Environment | 27 February 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Keith Townsend Keith.townsend@islington.gov.uk |
| 16. | Procurement strategy for Barnard Park Improvements Project | All Wards | Corporate Director Environment | 3 March 2023 | None | Open | Keith Townsend Keith.townsend@islington.gov.uk |
| 17. | Procurement strategy for replacement of automated public conveniences | All Wards | Corporate Director Community Wealth Building | 3 March 2023 | None | Open | Stephen Biggs stephen.biggs@islington.gov.uk |

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|-----|---|-----------|---|---------------------|-------------------|---|---|
| 18. | Contract award for asbestos removals and reinstatement works | All Wards | Acting Corporate Director of Homes and Neighbourhoods | 8 March 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jed Young Jed.young@islington.gov.uk |
| 19. | Contract award for asbestos air testing and surveys | All Wards | Acting Corporate Director of Homes and Neighbourhoods | 8 March 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jed Young Jed.young@islington.gov.uk |
| 20. | Contract award for Islington Violence Against Women and Girls services: Black and minoritised ethnic women IDVA service | All Wards | Corporate Director of Children's Services | 15 March 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jon Abbey Jon.abbey@islington.gov.uk |

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|-----|--|-----------|---|---------------------|-------------------|---|--|
| 21. | Procurement strategy for electronic notice board maintenance | All Wards | Acting Corporate Director of Homes and Neighbourhoods | 17 March 2023 | None | Open | Jed Young Jed.young@islington.gov.uk |
| 22. | Contract award for residential care service for older men with alcohol misuse and mental health care | All Wards | Director of Adult Social Care | 23 March 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | John Everson john.everson@islington.gov.uk |
| 23. | Contract award for Bunhill Energy extension to City Forum and Telfer House | Bunhill | Corporate Director Environment | 23 March 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Keith Townsend Keith.townsend@islington.gov.uk |

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| 24. | Review of local development scheme - timetable for local plan adoption | All Wards | Executive | 23 March 2023 | None | Open | Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk |
| 25. | Adoption of Reduction and Recycling Plan | All Wards | Executive | 23 March 2023 | None | Open | Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk |
| 26. | Procurement strategy for laptops | n/a | Executive | 23 March 2023 | None | Open | Dave Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk |

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| 27. | Executive response to 'Performance Management' Scrutiny Report | n/a | Executive | 23 March 2023 | None | Open | Dave Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk |
| 28. | Response of the Executive to the Policy and Performance Scrutiny Committee - Employment, Business, Economy and the Council's Financial Position - Impacts of Covid-19 | All Wards | Executive | 23 March 2023 | None | Open | Stephen Biggs stephen.biggs@islington.gov.uk Councillor Santiago Bell-Bradford, Executive Member for Inclusive Economy and Jobs Santiago.BB@islington.gov.uk |
| 29. | Response to the Environment and Regeneration Scrutiny Committee - Net Zero Carbon 2030 programme | All | Executive | 23 March 2023 | None | Open | Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk |

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| 30. | Response of the Executive to Health and Care Scrutiny Committee - Health Inequalities and Covid-19 | All Wards | Executive | 23 March 2023 | None | Open | Jonathan O'Sullivan Jonathan.O'Sullivan@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk |
| 31. | TfL 2022/23 - 2024/25 LIP Delivery Plan, Cycle Improvement Plan and Bus Priority Programme update | All Wards | Corporate Director Environment | 6 April 2023 | None | Open | Keith Townsend Keith.townsend@islington.gov.uk |
| 32. | Procurement strategy for Bevin Court heating source system renewal | | Acting Corporate Director of Homes and Neighbourhoods | 11 April 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jed Young Jed.young@islington.gov.uk |
| 33. | Contract award for Islington Violence Against Women and Girls services: Domestic Abuse Refuge service | All Wards | Corporate Director of Children's Services | 14 April 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jon Abbey Jon.abbey@islington.gov.uk |

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| 34. | Contract award for Patrolling Services | All Wards | Corporate Director Environment | 14 April 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Keith Townsend Keith.townsend@islington.gov.uk |
| 35. | New Barnsbury Estate; disposal of freehold land and release of restrictive covenant to support redevelopment | Barnsbury | Executive | 20 April 2023 | None | Open | Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk |
| 36. | Vale Royal; Acquisition of freehold and long leasehold land, including the delivery of a new salt store and related works. | Caledonian | Executive | 20 April 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk |

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| 37. | Disposal of land at York Way for development purposes | All Wards | Executive | 20 April 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk |
| 38. | Islington Boxing Club: Grant of new lease | Hillrise | Executive | 20 April 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk |
| 39. | Look Mum No Hands: Old Street - Grant of new lease | Bunhill | Executive | 20 April 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk |

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| 40. | Parker Court Garages: Grant of new lease | Bunhill | Executive | 20 April 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk |
| 41. | Acquisition of leasehold Interest in 10 - 14 Garrett Street, London, EC4 | Bunhill | Executive | 20 April 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk |
| 42. | Executive response to the Children's Services Scrutiny Committee - Special Educational Needs and Disabilities Transitions | All Wards | Executive | 20 April 2023 | None | Open | Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk |

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|-----|---|-----------|----------------|---------------------|-------------------|---|---|
| 43. | Contract award for City Forum Heat Supply | Bunhill | Executive | 18 May 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk |
| 44. | Under 5s childcare fee increase | All Wards | Executive | 18 May 2023 | None | Open | Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk |
| 45. | Islington All Age Carers Strategy | All Wards | Executive | 18 May 2023 | None | Open | John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk |

A key decision is 1.an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. in excess of £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000; or

2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.

FORWARD PLAN OF KEY DECISIONS

| | Subject/Decision | Ward (s) | Decision taker | Date(s) of decision | Background papers | Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting? | Corporate Director/Head of Service Executive Member (including e-mail address) |
|-----|---|------------|---|---------------------|-------------------|---|---|
| 46. | Modifications to Saturday CPZ hours | All Wards | Executive | 18 May 2023 | None | Open | Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk |
| 47. | Bemerton Estate South - award of Pre-Construction Services Agreement in advance of main building contract | Caledonian | Acting Corporate Director of Homes and Neighbourhoods | 31 May 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jed Young Jed.young@islington.gov.uk |
| 48. | Dementia Strategy | All Wards | Executive | 22 June 2023 | None | Open | John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk |

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2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.

FORWARD PLAN OF KEY DECISIONS

| | Subject/Decision | Ward (s) | Decision taker | Date(s) of decision | Background papers | Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting? | Corporate Director/Head of Service Executive Member (including e-mail address) |
|-----|--|-----------|---|---------------------|-------------------|---|---|
| 49. | Monthly Budget Monitor, including funding allocations and adjustments to the capital programme | All Wards | Executive | 22 June 2023 | None | Open | Dave Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk |
| 50. | Elmore Street and Lindsey Mews - award of Pre-Construction Services Agreement in advance of main building contract | Canonbury | Acting Corporate Director of Homes and Neighbourhoods | 30 June 2023 | None | Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jed Young Jed.young@islington.gov.uk |

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2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.

FORWARD PLAN OF KEY DECISIONS

| | Subject/Decision | Ward (s) | Decision taker | Date(s) of decision | Background papers | Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting? | Corporate Director/Head of Service Executive Member (including e-mail address) |
|--|------------------|----------|----------------|---------------------|-------------------|---|--|
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Membership:

Councillors:

Portfolio

| | |
|------------------------|---|
| Kaya Comer-Schwartz | Leader |
| Santiago Bell-Bradford | Executive Member for Inclusive Economy and Jobs |
| Rowena Champion | Executive Member for Environment, Air Quality & Transport |
| Roulin Khondoker | Executive Member for Equalities, Culture & Inclusion |
| Michelline Safi Ngongo | Executive Member for Children, Young People & Families |
| Una O'Halloran | Executive Member for Homes and Communities |
| Nurullah Turan | Executive Member for Health and Social Care |
| Diarmaid Ward | Executive Member for Finance, Planning and Performance |
| John Woolf | Executive Member for Community Safety |

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2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.