

FORWARD PLAN OF KEY DECISIONS



ISLINGTON

KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS FOR THE PERIOD TO THE EXECUTIVE MEETING ON 22 JUNE 2023 AND BEYOND

**Linzi Roberts-Egan
Chief Executive
Islington Council
Town Hall
Upper Street
London N1 2UD**

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Published on 2 May 2023

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This document sets out key decisions to be taken by the Executive within the next 28 days, together with any key decisions by Committees of the Executive, individual Members of the Executive and officers. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed in the publication of the key decisions document 28 days before a decision is taken.

It is likely that all or a part of each Executive meeting will be held in private and not open to the public. This may be because an appendix to an agenda item will be discussed which is likely to lead to the disclosure of exempt or confidential information. The items of business where this is likely to apply are indicated on the plan below.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services at least ten clear days before the meeting.

The background documents (if any) specified for any agenda item below, will be available on the Democracy in Islington web pages, five clear days before the meeting, at this link -<http://democracy.islington.gov.uk/> - subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services on telephone number 020 7527 3005/3184 or via e-mail to democracy@islington.gov.uk to request the documents.

If you wish to make representations to the Executive about an agenda item, please note that you will need to contact the Democratic Services Team on the above number at least 2 days before the meeting date to make your request.

Please note that the decision dates are indicative and occasionally subject to change. Please contact the Democratic Services Team if you wish to check the decision date for a particular item.

A key decision is 1.an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. in excess of £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000; or

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	If all or part of the item is exempt or confidential this will be stated below and a reason given. If all the papers are publically accessible this column will say 'Open'.	Corporate Director/Head of Service Executive Member (including e-mail address)
1.	Supported living accommodation for service users with learning disabilities - Dingley Road	All Wards	Director of Adult Social Care	4 May 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk
2.	Procurement strategy for the renewal of heating and hot water source system at Bevin Court and Holford House	Clerkenwell	Acting Corporate Director of Homes and Neighbourhoods	9 May 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk
3.	Contract award to provide a contact centre omnichannel solution	n/a	Corporate Director of Resources	5 May 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Dave Hodgkinson David.hodgkinson@islington.gov.uk
4.	Procurement strategy and contract award for fire safety works to street properties	All Wards	Acting Corporate Director of Homes and Neighbourhoods	10 May 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk

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5.	Executive response to the Children's Services Scrutiny Committee - Special Educational Needs and Disabilities Transitions	All Wards	Executive	18 May 2023	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk
6.	Under 5s childcare fee increase	All Wards	Executive	18 May 2023	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk
7.	Consultation outcome on the future of Copenhagen and Vittoria Primary Schools	All Wards	Executive	18 May 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk

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8.	Procurement of Pensions Administration Software	n/a	Corporate Director of Resources	19 May 2023	None	Open	Dave Hodgkinson David.hodgkinson@islington.gov.uk
9.	Procurement strategy for resident carpet and flooring scheme	All Wards	Acting Corporate Director of Homes and Neighbourhoods	19 May 2023	None	Open	Jed Young Jed.young@islington.gov.uk
10.	Leisure Contract CPI uplift	All Wards	Corporate Director Environment and Climate Change	25 May 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Keith Townsend Keith.townsend@islington.gov.uk
11.	Procurement strategy and contract award for liquid fuels for the Council's vehicle fleet	All Wards	Corporate Director Environment and Climate Change	25 May 2023	None	Open	Keith Townsend Keith.townsend@islington.gov.uk

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12.	TfL 2022/23 - 2024/25 LIP Delivery Plan, Cycle Improvement Plan and Bus Priority Programme update	All Wards	Corporate Director Environment and Climate Change	25 May 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Keith Townsend Keith.townsend@islington.gov.uk
13.	Contract award for Patrolling Services	All Wards	Corporate Director of Homes and Neighbourhoods	30 May 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk
14.	Contract award for Islington Violence Against Women and Girls services: Domestic Abuse Refuge service	All Wards	Corporate Director, Children and Young People	31 May 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk

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15.	Procurement strategy for decarbonisation works at Archway Leisure Centre	All Wards	Corporate Director Environment and Climate Change	9 June 2023	None	Open	Keith Townsend Keith.townsend@islington.gov.uk
16.	Spend approval for waiver to extend debt recovery services contract	All Wards	Corporate Director Community Wealth Building	9 June 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
17.	Procurement strategy and contract award for the manufacture, supply and installation of fitments, fixtures and fittings for public buildings	All Wards	Corporate Director Community Wealth Building	16 June 2023	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk

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18.	Contract award for Bunhill Energy extension to City Forum and Telfer House	Bunhill	Corporate Director Environment and Climate Change	16 June 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Keith Townsend Keith.townsend@islington.gov.uk
19.	Response of the Executive to Health and Care Scrutiny Committee - Health Inequalities and Covid-19	All Wards	Executive	22 June 2023	None	Open	Jonathan O'Sullivan Jonathan.O'Sullivan@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
20.	Islington Boxing Club: Grant of new lease	Hillrise	Executive	22 June 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk

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21.	Dementia Strategy	All Wards	Executive	22 June 2023	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
22.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	22 June 2023	None	Open	Dave Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
23.	Finsbury Leisure Centre and residential project	Finsbury Park	Executive	22 June 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk

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24.	Procurement strategy for fleet replacement programme	All Wards	Executive	13 July 2023	None	Open	Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk
25.	Designating the Wards of Finsbury Park, Tollington and Hillrise for selective property licensing	All Wards	Executive	13 July 2023	None	Open	Jed Young Jed.young@islington.gov.uk Councillor John Woolf, Executive Member for Community Safety John.Woolf@islington.gov.uk
26.	Procurement strategy - 'RE:FIT' procurement framework for NZC (net zero carbon) projects for public buildings	All Wards	Executive	13 July 2023	None	Open	Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk

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27.	Care UK contract arrangements	All	Executive	13 July 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
28.	Procurement strategy for film service	All Wards	Executive	13 July 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Nadeem Murtuja Nadeem.murtuja@islington.gov.uk Councillor Roulin Khondoker, Executive Member for Equalities, Culture and Inclusion Roulin.Khondoker@islington.gov.uk
29.	Confirmation of Article 4 Directions to withdraw Permitted Development Right for Change of Use from Class E to Dwellinghouses (Class MA)	All Wards	Executive	13 July 2023	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk

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30.	Temporary Accommodation framework	All Wards	Executive	13 July 2023	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk
31.	Housing Allocations scheme	All Wards	Executive	13 July 2023	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk
32.	Sobell Leisure proposals	All Wards	Executive	13 July 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Keith Townsend Keith.townsend@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk

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33.	Islington All Age Carers' Strategy	All Wards	Executive	7 September 2023	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
34.	Procurement of regulated placements for children looked after - North Central London sub region	All Wards	Executive	7 September 2023	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk
35.	Modifications to Saturday CPZ hours	All Wards	Executive	7 September 2023	None	Open	Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk

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36.	Community Wealth Building Strategy	All Wards	Executive	7 September 2023	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Santiago Bell-Bradford, Executive Member for Inclusive Economy and Jobs Santiago.BB@islington.gov.uk
37.	Procurement strategy for Harvist Estate and St Luke's Estate lift modernisations		Executive	7 September 2023	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk
38.	Redesignation of the Mount Pleasant Neighbourhood Forum	Clerkenwell	Executive	7 September 2023	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk

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39.	Procurement strategy for Wellbeing Service	All Wards	Executive	19 October 2023	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
40.	Procurement strategy for Council energy contracts	All Wards	Executive	19 October 2023	None	Open	Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk
41.	Accommodation with Care Strategy	All Wards	Executive	11 January 2024	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk

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Membership of the Executive

Councillors:

Portfolio

Kaya Comer-Schwartz
Santiago Bell-Bradford

Leader
Executive Member for Inclusive
Economy and Jobs

Rowena Champion

Executive Member for
Environment, Air Quality &
Transport

Roulin Khondoker

Executive Member for Equalities,
Culture & Inclusion

Michelline Safi Ngongo

Executive Member for Children,
Young People & Families

Una O'Halloran

Executive Member for Homes
and Communities

Nurullah Turan

Executive Member for Health
and Social Care

Diarmaid Ward

Executive Member for Finance,
Planning and Performance

John Woolf

Executive Member for
Community Safety

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