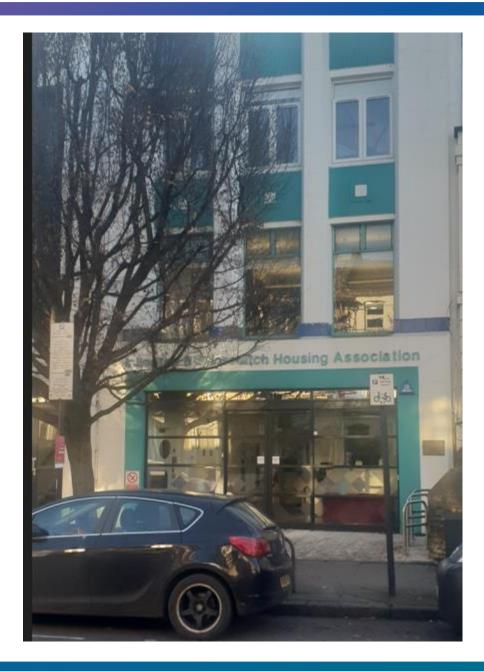


Our past and future are here...





To co-create homes and communities where everyone can flourish



Co-create with staff, residents and with you





Strategic Plan





Service & Satisfaction

Being a consistent & quality landlord, building service delivery that drives satisfaction in partnership with residents









Anchoring ourselves in North London, especially Islington, Hackney and Waltham Forest









Security and Growth:

- Our letting standard all homes are let with carpets/laminates and curtains and decorated as standard
- 'New let' package available to downsizers, along with cash payment and removal costs
- Strategic intent not to evict and continued to house people throughout the pandemic
- More than 800 homes in Islington 640 are for the lowest social rents. No affordability checks
- London living wage employer





Highlights

Supply

- We know there's an acute shortage of social homes – playing our part is in our DNA
- 60% of homes built in the last 20 years
- Trays Hill Close off Hornsey Lane, 35 social rent and 11 SO
- Lear Court, Holloway Road eight London affordable and 3 SO
- Parkhurst Road old TA site. 39 social rented homes and 17 SO. £4million cash subsidy
- Helping others build too NRA







Highlights

Sustainability

- Social Housing Decarbonisation Fund -£2.4million for a consortium of 11 small HAs, including others in Islington
- Newcombe Estate 36 homes all 1 beds and bedsits built in the 1950s
- Stock investment more than £1m extra each year for past 3 years – St Mary's Path £3m this year
- Surveyed (inside and out) 1/3 of all our stock last year – third party contractor. All the rest this year. One *significant* damp and mould problem so far.







Challenges

- Funding building safety
 - Scandalously social landlords get NO funding to make buildings safe where the residents are social renters. Huge issue. At least £14m cost to us.
- Need to invest more in stock
- Sustainability and planning constraints
- Inflation in materials and labour how do we continue to build?
- Constraints on income.
- Social housing crisis. Often very complex needs. Anti-social behaviour
- People hanging on for dear life