

Appendix 3 - Transformation Fund Allocations 2022/23 Outturn

DESCRIPTION	2022/23 Opening Remaining Earmarked Amount £m	Requested Drawdown 2022/23 £	2022/23 Closing Remaining Earmarked Amount £m
Adult Social Care Transformation phase 1	0.125	0.125	-
Adult Social Care Transformation phase 2	0.457	0.457	-
Assistive Technology	0.128	0.128	-
Children's Social Care Transformation	0.752	-	0.752
Foster Care Housing Adaptation Scheme (PM cost)	0.005	0.005	-
ASIP (Adolescent support intervention project)	0.725	0.394	0.331
Procurement Capacity	0.251	0.007	0.244
FutureWork - Phase 1 Business Case	0.581	1.874	(1.293)
SES Back Office System	0.292	-	0.292
People Friendly Streets	0.070	0.057	0.013
Anti-Social Behaviour Programme	0.160	0.094	0.066
Resident Experience	0.243	0.243	-
Workforce Strategy	0.250	-	0.250
Applications upgrades & HR Zellis	1.048	0.548	0.500
Legal Case Management	0.424	0.103	0.321
Systems Review	0.422	0.422	0.000
Modernising Finance	0.222	-	0.222
Intranet Re-design	0.180	-	0.180
Digital Experience Platform	2.022	0.230	1.792
TOTAL	8.358	4.687	3.671