

WARD BUDGET REALLOCATIONS REPORTED TO VCS COMMITTEE IN NOVEMBER 2023 (FOR INFORMATION ONLY)

Ward	Project / organisation	Project title/ brief summary	Year / month awarded	Original Award:	Reallocation amount:	Reason:
Arsenal	LBI Arsenal ward partnership	Ward partnership fun day on 20 May 2023	March 2023	500	113.22	Underspend
Barnsbury	LBI Parks / Friends of Joseph Grimaldi Park	Health and lifestyle seminars in the park, then on a festival in May 2020, finally on repairs to shed roof	March 2018	1,624.22	1,624.22	Highways team unable to coordinate a site visit with co-ordinator to organise shed repair. Grant now over 5 years old, well beyond 12 months timescale for spend and the use of the grant has been changed a few times already.
Highbury	Mace Housing Co-operative	'Skills Empowerment and Advisory Project' to help the unemployed, low income earners and others to find careers in Housing Management	November 2019	671.87	671.87	Initially delayed due to Covid - lots of reminders sent (last reminders in Jan and March 2023) - well beyond 12 months timescale for spend.
Highbury	Fieldway Crescent Play Street	Costs to run a Weekly Play Street in Fieldway Crescent for a year (50 weeks)	March / April 2020	1,880	1,880	Initially delayed due to Covid - lots of reminders sent (last reminders in Jan and March 2023) - well beyond 12 months timescale for spend.
Hillrise / Junction	Help Mental Health CIC	Workshops and training sessions on mindfulness, self-care and stress management and access to online resources and support networks to help young people in Islington to develop emotional independence and resilience.	July 2023	1,262.50	1,262.50	Group withdrew their application
Holloway	LBI Community Development Team on behalf of Pollard Close TRA	Biddestone Park Fun Day on 13 May 2023	July 2022	2,500	90.06	Underspend

WARD BUDGET REALLOCATIONS REPORTED TO VCS COMMITTEE IN NOVEMBER 2023 (FOR INFORMATION ONLY)

Ward	Project / organisation	Project title/ brief summary	Year / month awarded	Original Award:	Reallocation amount:	Reason:
Laycock	Hope Church Islington	Jazz in the Gardens from 14 to 21 July 2023 in St Mary Magdalene Church Gardens	July 2023	1,260	200	Underspend - had requested 3 musicians but only 2 were available on the day (£200 per musician)
St Mary's & St James'	LBI St Mary's and St James' Ward Partnership	Ward partnership fun day on 10 June 2023	Reported to July 2023 Ctee for info	480	61.64	Underspend
Tufnell Park	LBI Estate Services on behalf of Penderyn and Trecastle TRA	Soil and plants to green Penderyn Way	July 2022	2,000	2,000	The £2,000 was allocated to project from another council budget so LIF not needed
				TOTAL	7,903.51	