

Appendix 1: Proposed changes to the Local Implementation Plan (LIP) Corridors Programme for 2022/23, 2023/24 and 2024/25

Original Project Description	New Project Description (where applicable)	Ward	2022/23 Original programme (£'000s) (Exec approved)	2022/23 Proposed change (£'000s)	2022/23 Proposed programme (£'000s)	2023/24 Original programme (£'000s)	2023/24 Proposed change (£'000s)	2023/24 Proposed programme (£'000s)	2024/25 Original Programme (£'000s)	2024/25 proposed change (£'000s)	2024/25 Proposed programme (£'000s)	Comments	MTS outcome
2022/23 LIP schemes prioritised as High													
St Mary's Church Low Traffic Neighbourhood.	No change	St Mary's and St James', Laycock	73	-	73	-	-	-	-	-	-	Ongoing: 2022/23: Continue post implementation monitoring and public consultation. 2023/24: Ongoing monitoring and decision on Experimental Traffic Order - taken and confirmed.	Healthy active travel
The Cally Liveable Neighbourhood.	No change	Caledonian	55	-	55	65	-15	50	-	50	50	Ongoing: 2022/23: Feasibility (inputs - traffic counts and accessibility audit), early engagement and preparing the Business Case. 2023/24: Reduction in allocation due to updated scheme costs. Outputs - Complete public consultation and design. Commence delivery of the liveable neighbourhood. 2024/25: Outputs - delivering further improvement elements of the liveable neighbourhood and undertaking monitoring. Proposed £50k funding allocation requested and to be confirmed (TBC).	Healthy active travel
Mildmay East Liveable Neighbourhood.	Mildmay Liveable Neighbourhood.	Mildmay and Highbury	40	-	40	57	-7	50	-	50	50	Ongoing: Scheme title updated to reflect new ward names. 2022/23: £40k allocation secured. Outputs - undertake feasibility (inputs - traffic counts and accessibility audit), early engagement and early design work. 2023/24: £50k funding secured. Reduction in allocation due to updated scheme costs. Outputs - undertake consultation, design and commence delivery of the public realm improvements and traffic filter measures. 2024/25: Outputs - to implement further public realm improvements (i.e. pocket parks, safer junctions etc.), cycle improvements and undertaking monitoring. Proposed £50k funding allocation requested and to be confirmed.	Healthy active travel
Highbury New Park Liveable Neighbourhood	No change	Mildmay and Highbury	40	-	40	57	-57	0	-	50	50	Ongoing: 2022/23: £40k funding secured. Outputs - feasibility (inputs - traffic counts and accessibility audit). 2023/24: £57k funding originally secured. Allocation reduced to £0 as this scheme will recommence in 2024/25 to allow progress against the other LNs. Funding to be reallocated to the Road Danger Reduction Education scheme. 2024/25: Outputs - design and consultation. delivery of LN and cycle improvements to 2025/26. Proposed £50k funding allocation requested and to be confirmed.	Healthy active travel
Barnsbury & St Mary's Low Traffic Neighbourhood.	Barnsbury & Laycock Liveable Neighbourhood.	Barnsbury, Laycock, St Mary's and St James'	50	-	50	70	-20	50	-	50	50	Ongoing: Scheme title updated to reflect new ward names. 2022/23: Outputs - feasibility (inputs - traffic counts and accessibility audit) and early engagement completed. 2023/24: £50k funding secured. Reduction in allocation (by £20k to £50k) due to updated scheme costs. Outputs -develop phase 2 design (informed by early engagement) and undertake further consultation and co-design of proposals. 2024/25: Outputs - further design, followed by delivery of measures. Monitoring will be required in subsequent years. Proposed £50k funding allocation requested and to be confirmed.	Healthy active travel
Dartmouth Park Neighbourhood Improvements. To undertake early engagement and co-design of neighbourhood improvement proposals for the area and to collaborate and coordinate with any proposals that may be developed by Camden Council in the adjacent area.	Dartmouth Park Healthy Neighbourhood	Junction	57	-	57	67	-17	50	67	-17	50	Ongoing: 2022/23: £57k funding secured. Outputs - feasibility (inputs - traffic counts and accessibility audit), early engagement with members and Camden Council officers on the neighbourhood improvements. 2023/24: £50k funding secured. Reduction in allocation due to updated scheme costs. Output - develop designs and undertake consultation to take a decision on the neighbourhood improvement measures proposed for the Dartmouth Park area. 2024/25: Outputs - implement the neighbourhood improvement measures and monitoring. Proposed £50k funding allocation requested and to be confirmed.	Healthy active travel

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	Bunhill South and Barbican Healthy Neighbourhood	Bunhill	-	-	-	-	33	33	-	33	33	New proposal. 2023/24: £33k funding secured. Outputs - feasibility (inputs - traffic counts and accessibility audit), early engagement and design work with members and City of London officers, followed by public consultation. 2024/25: Outputs - detailed design and implementation of the traffic reduction and neighbourhood improvement measures, followed by monitoring. Proposed £33k funding allocation requested and to be confirmed.	
LTN Boundary Road Junction schemes: To progress feasibility work for the New North Road and Essex Road junction and commence feasibility for the Highbury Grove and St Paul's Road junction.	LTN Boundary Road Junction schemes: To progress feasibility, design and delivery of a programme of improvements to junctions and boundary roads to improve residents accessibility to Liveable Neighbourhoods and the environment.	Borough wide	51	-	51	51	-	51	51	-	51	Ongoing: Junctions to be reviewed between 2022/23 - 2024/25 include Canonbury Rd / Essex Rd / New North Rd, Greenman Street filter, Highbury Grove / St Pauls Rd, Essex Rd / St Paul's Rd, and Farringdon Rd / Rosebery Ave. 2022/23: £51k funding secured. Outputs - initial feasibility and modelling for the Highbury Grove / St Paul's Rd junction proposal. Feasibility, modelling, concept designs and consultation completed for the Canonbury Rd / Essex Rd / New North Rd junction proposals. 2023/24: £51k funding secured. Outputs - Assessment of the Canonbury Rd / Essex Rd / New North Rd junction proposals by TfL. Detailed design and implementation subject to TfL assessment timescales. Progress further modelling and design work on the Highbury Grove / St Paul's Rd junction. 2024/25: Outputs - to undertake public consultation and implementation of the Highbury Grove and St Paul's Rd junction improvements. Proposed £51k funding allocation requested and to be confirmed.	Healthy active travel / junction improvements
Cycle Training Programme: To provide cycle training for residents, employees and students in Islington.	No change	All ward	160	-96	65	182	-	182	209	-	141	Ongoing programme: Outputs - provide cycle training to students (Bikeability) and adults across the borough. 2022/23: £65k funding secured. Reduction in allocation (from £160k) due to TfL's wider funding constraints and issues with central Government and to help fund other priorities on this programme. Alternative sources of funding will ease the reduction i.e. TfL Cycle Training and S106/CIL. 2023/24: £182k secured. TfL allowed us to allocate more than the permitted 20% of the total Corridors allocation (£682k) towards behaviour change schemes including this one. The TfL Bikeability & Cycle Training programme provides additional funding to deliver cycle training (£234k secured for 2023/24). 2024/25: Reduction in allocation due to funding constraint in TfL's latest Healthy Streets Delivery Plan Guidance (August 2022) that restricts spend on behaviour change schemes to 20% of the total Corridors annual allocation. Proposed £68k funding allocation to be confirmed. TfL's Bikeability and Cycle Training funding is expected to mitigate the reduction in available Corridors programme funding.	Healthy active travel / behaviour change
School Travel Programme: Awareness raising of travel planning initiatives with schools across the borough.	No change	All wards	85	-	85	98	-	98	112	-	43	Ongoing programme: Outputs - work with schools to help them achieve and maintain their STARS accreditation. 2022/23: £85k funding secured. 2023/24: £98k funding secured. 2024/25: Proposed £69k funding allocation to be confirmed. Reduction in allocation due to funding constraint in TfL's latest Healthy Streets Delivery Plan Guidance (August 2022) that restrict spend on behaviour change schemes to 20% of the total Corridors annual allocation.	Healthy active travel / behaviour change
Borough Wide Road Safety Schemes: A programme of measures aimed at improving road safety targeted at specific locations, mainly on principal roads, where there are higher numbers of road traffic casualties and where other sources of funding are not available to address the issues.	Borough Wide Road Danger Reduction Mini-programme: Road Safety measures will be targeted at road danger hotspots, mainly on principal roads across the borough, where there are higher numbers of road traffic casualties. Locations to be identified using TfL data maps and council road safety data. Hotspots identified in 2019/20 (that remain unimplemented due to reduced TfL funding) will be reviewed. Some will be addressed through the delivery of low traffic neighbourhoods and liveable neighbourhoods on this programme. New road danger locations will be assessed and developed into schemes, with those not exceeding £25k each being funded from this mini programme. Higher cost schemes are detailed in the "Road Danger Reduction Maxi programme".	Borough wide	340	-300	40	340	-285	55	340	-240	100	Ongoing programme: 2022/23: £40k allocation secured. Reduction in allocation (by £300k to £40k), due to uncertainty and delays to funding, impacting council's ability to resource delivery. Outputs - review the 2019/20 Road Danger Reduction proposals and priorities, and undertook feasibility and design for new priority areas. Although the allocation is reduced, road safety outcomes will be achieved through the delivery of LTNs, liveable neighbourhoods and schemes on the Cycle Improvement Plan. To note: The total allocation value for a mini programme is £100k. Schemes that costs £25k or less will be funded from this scheme. Schemes identified through this programme that exceed £25k will be detailed in a "Road Danger Reduction Maxi programme" scheme and submitted to TfL as separate "Road Danger Reduction " schemes e.g. the Road Danger Reduction on Junction Road scheme. This is an administrative change from TfL in how the council must present and submit schemes. 2023/24: £55k funding secured. Reduction in allocation secured due to reduced Corridors programme allocation (£696k). Outputs - to develop and deliver road safety measures that will address existing and new accident hotspots across the borough. 2024/25: Outputs - to develop and deliver road safety measures that will address existing and new accident hotspots across the borough. Proposed £100k funding requested and to be confirmed.	Safe & Secure / road safety

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	Road Danger Reduction Maxi Programme: To deliver road safety schemes that cost greater than £25k at road danger locations identified through the Borough Wide Road Danger Reduction mini programme, including the Junction Road Improvement scheme (£105k). Spend of the remaining funding (£180k) is to be confirmed in 2023/24.	Junction	-	-	-	-	38	38	-	67	67	New programme: 2022/23: No funding secured. This is a new scheme area resulting from the change in the TfL funding requirements. We are developing our programme to respond to locations identified using the most recent collisions data. 2023/24: £38k funding secured for the Junction Road scheme. TfL has directed that the original annual allocation of £340k per year (pre-pandemic amount) on road danger reduction schemes is now split between the mini and maxi programmes (See above), subject to funding availability. Outputs - undertake feasibility, design and implementation of road danger reduction measures on Junction Road. 2024/25: Outputs - to complete the staged delivery of the Road Danger Reduction at Junction Road scheme. Proposed £67k allocation requested and to be confirmed. Any additional funding secured will go towards progressing proposals (exceeding £25k each) identified and developed through the Borough Wide Road Danger Reduction Mini Programme.	Safe & Secure / road safety
Road Danger Education: Promotion and education initiatives for students.	No change	Borough wide	30	-10	20	30	5	25	30	-	30	2022/23: £20k funding secured. The reduced TfL allocation for does not allow sufficient funds to cover this scheme in full. The council will continue to lobby for additional funds to support this project. Outputs - to provide road danger and safety education and promotional materials to schools across the borough. 2023/24: £25k funding reallocated from the Highbury New Park liveable neighbourhood scheme, subject to TfL 'change' process. Outputs - to provide road danger and safety education and promotional materials to schools across the borough. 2024/25: Proposed £30k funding requested and to be confirmed.	Safe & Secure / road safety
Addressing Traffic congestion at Old Street / Bath Street reversal. To monitor the impacts of the roundabout removal works at Old Street on borough roads following completion of the roundabout removal works and to address the impacts of traffic congestion on borough roads including Bath Street.	Traffic reduction on Bath Street for 2022/23 and 2023/24. To deliver traffic reduction at Bath Street to mitigate impacts of Old street roundabout removal works at Old Street.	Bunhill	26	-3	23	26	-26	-	-	-	-	Ongoing: 2022/23: £23k funding secured. TfL has requested the change to the project description as traffic congestion is not a priority in the latest TfL Healthy Streets Guidance. The scheme continues to reflect the council's priorities and concerns about the impact the transformation has had on local roads. Output - undertake baseline monitoring and implement the Traffic Reduction on Bath Street scheme in 2022/23. 2023/24: No funding secured. The reduced TfL allocation for 2022/23 does not allow sufficient funds to cover this scheme in full. If funding were available, we anticipate £10k would be required to carry out post implementation monitoring. Alternative funding sources will be sought to complete this monitoring and close the project.	Healthy active travel / junction improvements
Secure Cycle Parking: Includes funding to deliver cycle parking (stands) in priority locations across the borough.	No change	Borough wide	40	-31	9	40	0	-	40	-	26	Ongoing: 2022/23: £9k funding secured. The LIP allocation is reduced by £31k to £9k due to TfL funding constraints. However, TfL has allocated £34k of funding to Cycle Parking scheme in the Cycle Improvement Programme. Outputs - to identify and implement cycle parking at priority locations across the borough (town centres, transport hubs etc.). 2023/24: No funding secured. The reduced TfL allocation does not cover this scheme. Alternative TfL funding has been secured in the Cycle Improvement Programme (Appendix 2). 2024/25: Outputs - to design and deliver cycle parking in priority areas. Proposed reduction in cycle parking allocation on Corridors programme (by £26k to £14k) is due to anticipated lower funding availability. Other funding sources (TfL's Cycle Parking programme and the councils Bike Hangar programme) will mitigate this reduction on the Corridors programme.	Safe & secure / road safety
Pedestrian accessibility programme: To provide people friendly pavements including level access along streets and at crossing points between neighbourhoods and town centres, transport, healthcare and employment hubs and parks by providing dropped kerbs, tactile paving, tonal distinction and accessible vehicle crossovers across the borough.	No change	Borough wide	50	-46	4	50	-50	-	50	-	-	Ongoing: The aim is to identify, design and deliver pavement accessibility improvement measures in low traffic neighbourhoods, town centres and on approach to transport and employment hubs. 2022/23: £4k funding secured. A TfL allocation of short term funding (£4K) was secured to support staff, but no further funding was made available to deliver measures. 2023/24: No funding secured. The reduced TfL allocation does not cover this scheme so it is paused. 2024/25: If TfL make additional funding available, a proposed £50k funding is to be confirmed.	Accessible / community interaction

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Walking and Cycle Improvement programme: To develop and deliver actions that improve walking and cycling across Islington. Measures to include updating and improving existing cycle routes, improving cycle permeability, removing barriers to cycling, and pedestrian accessibility improvements.	No change	Canonbury, St Mary's and St James', Barnsbury, St Peter's and Canalside, Caledonian, Mildmay.	110	-70	40	131	-131	-	TBC	-	TBC	Ongoing: 2022/23: £40k funding secured. Reduction in allocation (by £70k to 40k) due to delays in securing funding not leaving sufficient time to develop and deliver proposals. Outcomes - Design for a cycle crossing at Essex Road, between Rotherfield Street and Canonbury Street, providing a link between the LTNs in St Peter's and Canonbury and improved access for the C27 cycle route. 2023/24: No funding secured. The Essex Road Cycle Crossing is now a separate scheme on the Cycle Improvement Programme (Appendix 2). No TfL funding secured for this scheme. 2024/25: Future funding subject to future TfL funding settlement.	Healthy active travel / junction improvements
Air pollution awareness: Air quality monitoring in low traffic neighbourhoods and around schools and delivering Car Free Day activities.	Project removed from 2023/24 onwards	Borough wide	20	0	20	20	-20	-	20	-	-	2022/23: £20k funding secured. Outputs - Supporting behaviour change around air pollution awareness and monitoring around LTNs and school streets. 2023/24 and 2024/25: TfL no longer funds air quality focused schemes because its not a priority in the latest Healthy Streets and LIP funding Guidance. The Pollution Team will continue to promote air pollution awareness and will continue to seek alternative project funding.	Green & clean / climate change
School Air Quality Audits: To undertake assessments of air pollution at schools across the borough to identify pollution levels and children's exposure and identify opportunities for improvements. TfL has instructed the council to remove this project from 2023/24 onwards.	Project removed from 2023/24 onwards	Borough wide	50	-35	15	50	-50	-	-	-	-	2022/23: TfL no longer funds this project because it is not a priority in the latest Healthy Streets Guidance. £15k Short term funding was secured to retain staff resource until July 2022 to progress the programme of school air quality audits at Montem, Samuel Rhodes, Canonbury, Ambler, Central Foundation, Robert Blair, William Tyndale, Clerkenwell, Italia Conti Academy of Theatre Arts, Darlington and St Josephs Catholic Primary school. The audit toolkit for schools, developed in collaboration with Islington Clean Air Parents, will continue to be promoted by the Pollution Team as an alternative.	Green & clean / climate change
Address traffic congestion at Highbury Corner: for mitigation of traffic congestion on approach roads to Highbury Corner, St Paul's Road and Canonbury Road.	Address traffic concerns at Highbury Corner: for mitigation of traffic issues on approach roads to Highbury Corner, St Paul's Road and Canonbury Road.	Laycock, Highbury	27	0	27	27	-27	-	27	-	TBC	Ongoing: Scheme title updated to better reflect TfL's revised funding criteria. 2022/23: £27k funding secured. Reduction in allocation (by £35k to £27k) due to TfL funding issues with central Government. Outputs - Monitoring issues and developing traffic management solution in liaison with TfL to address traffic concerns. 2023/24: No funding secured. The reduced TfL allocation does not cover this scheme. 2024/25: Outputs - Monitoring issues and developing traffic management solution in liaison with TfL to address traffic concerns. The reduced TfL allocation does not cover this scheme. The scheme remains on the LIP programme pending future priorities and funding.	Healthy active travel / junction improvements
St John Street public realm improvements: Environmental improvements to reduce traffic and road danger, encourage walking and cycling and create a new public space.	No change	Clerkenwell, Bunhill	51	-49	3	51	-38	14	10	240	TBC	Ongoing: 2022/23: £16k secured, but only £3k spent. Scheme delayed due to TfL funding uncertainty. Outcomes - planning and feasibility. 2023/24: TfL permitted the carry forward of £13.5k from 2022/23 to 2023/24. The reduced TfL allocation does not cover this scheme. This project will progress in year using council funding. 2024/25: The reduced TfL allocation does not cover this scheme. The scheme remains on the LIP programme pending future priorities and funding.	Healthy active travel / environmental improvements
Electric Vehicle Charging Point Programme: A programme to deliver electric vehicle charging points in Islington. TfL has instructed the council to remove this project from 2023/24 onwards.	Project removed from 2023/24 onwards	Borough wide	35	-35	-	35	-35	-	35	-35	-	2022/23 - 2024/25: No funding. TfL has instructed the council to remove this scheme from the programme as it is no longer a priority included in TfL's latest Healthy Street Guidance. The programme will continue to be delivered using the council's capital programme.	Green & clean / climate change
Chapel Market Environmental Improvements: To implement the public realm improvements at Chapel Market that will build on and enhance the improvements already delivered.	No change	Barnsbury	100	-100	-	-	-	-	-	-	-	2022/23:TfL's Local Transport Fund (LTF) has been suspended. The council had planned to use LTF to progress design and implementation of public realm enhancements to complement the Good Growth funded scheme. Implementation was delayed and the improvements were re-programmed for 2023/24. 2023/24: TfL has advised that the LTF funding will not be available for the foreseeable future. If TfL funding cannot be secured alternative council funding will be secured to fund the public realm elements of the scheme.	Healthy active travel / environmental improvements
Safer Routes to Estates: A programme of public realm measures to improve access, safety and security for residents and visitors of estates to local shops and services, and to public transport.	No change	Borough wide	50	-50	-	-	-	-	TBC	-	-	2022/23 - 2024/25: The reduced TfL allocation does not cover this scheme. The scheme remains on the LIP programme pending future priorities and funding.	Safe & secure / road safety

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	Cycleway 38 South (short term funding (Q1 - April to 13 July 2022) was secured from the Corridors programme for this cycleway scheme.	St Mary's and St James', Laycock, Barnsbury	-	12	12	-	-	-	-	-	-	2022/23: TfL allocated short term funding towards this cycle scheme from the LIP Corridors programme. All other 2022/23 funding for this scheme is detailed in Appendix 2 - Cycle Improvement Plan.	Healthy active travel / road safety
Subtotal: High Priority LIP Schemes			#REF!		728	1,446		696	991		682		
2022/23 LIP schemes prioritised as Medium, Low or Paused													
Original Project Description	New Project Description	Ward	2022/23 Proposed programme			2023/24 Original Programme (£'000s)			2024/25 Original Programme (£'000s)			Comments (2021/22 programme)	MTS outcome
Islington Legible London Wayfinding Signs: To develop, manage and implement a programme that will deliver Legible London wayfinding signs across Islington.	No change	Borough wide	60	-60	-	TBC	-	-	TBC	-	-	2022/23 to 2024/25: Previously a high Priority scheme, this programme is paused due to lack of funding. This scheme and other improvements for walking will be subject to further assessment as part of the Accessible and Active Travel Action Plan.	Healthy active travel / environmental improvements
Play Streets: Delivering initiatives including Play Streets, and consider other temporary and permanent road closures put forward by the community.	No change	Borough wide	30	-30	-	30	-	30	30	-	-	2022/23: No funding was secured for this scheme, but it remains on the LIP programme pending future priorities and funding. 2023/24: No funding secured. The reduced TfL allocation does not cover this scheme. Council funding will continue this scheme. 2024/25: Proposed £30k funding subject to future TfL funding settlement.	Healthy active travel / community interaction
Traffic management improvements at sensitive locations: Contribution towards the delivery of the Council's Schools Streets programme.	No change	Borough wide	51	-51	-	51	-	51	51	-	-	2022/23: No funding was secured for this scheme, but it remains on the LIP programme pending future priorities and funding. 2023/24: no funding secured. The reduced TfL allocation does not cover this scheme. Outputs - Design and build of school streets on main roads. 2024/25: TfL funding to be confirmed (TBC). Outputs - Design and build of schools streets on main roads. Proposed £51k funding subject to future TfL funding settlement.	Green & clean / climate change
Central Street Masterplan: Significant public realm improvements including footway widening, new trees and planting, improved public spaces, cycle facilities, lighting, resurfacing, and better access to local estates along Central Street.	No change	St Peter's and Canalside	30	-30	-	TBC	-	-	TBC	-	-	2022/23 - 2024/25: No funding was secured for this scheme. The scheme remains on the LIP programme pending future priorities and funding.	Healthy active travel / environmental improvements
Clerkenwell Green Traffic Management, Environmental Improvement and Road Safety scheme to transform the public realm at Clerkenwell Green to create a space that prioritises and supports the active travel such as walking and cycling.	No change	Clerkenwell	48	-48	-	TBC	-	-	TBC	75	-	2022/23: No funding was secured for this scheme, but it remains on the LIP programme pending future priorities and funding. Outputs - implementation of the bus stand relocation works and commencing delivery of the public realm improvements. 2023/24: No funding secured. The reduced TfL allocation does not cover this scheme. Outputs - staged delivery of public realm transformational improvements in year with council funding. 2024/25: Outputs - staged delivery of public realm transformational improvements. If TfL make additional funding available, a proposed £75k funding to be confirmed.	Healthy active travel / environmental improvements
St Peter's Liveable Neighbourhood	No change	St Peter's and Canalside, St Mary's and St James'	TBC	-	-	TBC	-	-	TBC	-	-	A LIP funding bid for provision of a future liveable neighbourhood to follow is currently paused pending a full TfL LIP borough allocation. Council capital has been secured as an alternative.	Healthy active travel
Canonbury East Liveable Neighbourhood	Delete	Canonbury	TBC	-	-	TBC	-	-	TBC	-	-	A LIP funding bid for provision of a future liveable neighbourhood to follow is currently paused pending a full TfL LIP borough allocation. Council capital has been secured as an alternative.	Healthy active travel
Clerkenwell Green Liveable Neighbourhood.	No change	Clerkenwell	-	-	-	TBC	-	-	TBC	-	-	A LIP funding bid for provision of a future liveable neighbourhood to follow is currently paused pending a full TfL LIP borough allocation. Council capital has been secured as an alternative.	Healthy active travel
Canonbury West Liveable Neighbourhood.	No change	Canonbury, Laycock, St Mary's and St James'	-	-	-	TBC	-	-	TBC	-	-	A LIP funding bid for provision of a future liveable neighbourhood to follow is currently paused pending a full TfL LIP borough allocation. Council capital has been secured as an alternative.	Healthy active travel
Highbury Fields and Highbury West Liveable Neighbourhoods.	Highbury Liveable Neighbourhood	Highbury, Arsenal, Finsbury Park	-	-	-	TBC	-	-	TBC	-	-	A LIP funding bid for provision of a future liveable neighbourhood to follow is currently paused pending a full TfL LIP borough allocation. Council capital has been secured as an alternative.	Healthy active travel
Amwell Liveable Neighbourhood	No change	Clerkenwell	-	-	-	TBC	-	-	TBC	-	-	A LIP funding bid for provision of a future liveable neighbourhood to follow is currently paused pending a full TfL LIP borough allocation. Council capital has been secured as an alternative.	Safe & Secure / road safety

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Advanced Stop Line (ASL) Review: To review and improve ASL's to ensure they are fit for purpose to improve cyclist safety.	No change	Borough wide	-	-	-	TBC	-	-	TBC	-	-	2022/23: This scheme is paused but remains on the LIP programme pending future funding and priorities. The LTN Boundary Road Junction Scheme (listed above) will assess the potential to improve advanced stop line provision as part of the junction improvements.	Road safety
Kings Cross and Caledonian area public realm improvements (Wharfdale Road, York Way and Caledonian Road): To work with TfL, Camden Council and other stakeholders on designing public realm improvements to improve the King's Cross gyratory area for active travel choices such as walking and cycling.	No change	Caledonian	-	-	-	TBC	-	-	TBC	-	-	TfL's ambitions have been refocused to progress walking and cycling improvements at the gyratory. A timeline for public consultation and the planned delivery of improvements has not yet been confirmed.	Healthy active travel
Using new technologies to record and report speeding levels and enforce the Council's 20mph limit. Speeding data collected will help inform the need for speed reduction measures at key locations.	No change	Borough wide	-	-	-	TBC	-	-	TBC	-	-	This scheme is paused but remains on the LIP programme pending future funding and priorities. The People Friendly Streets monitoring process has addressed some of the data collection elements of this programme.	Safe & secure / road safety
Tufnell Park Low Traffic Neighbourhood.	Tufnell Park Liveable Neighbourhood.	Tufnell Park, Junction	-	-	-	TBC	-	-	TBC	-	-	This scheme is paused but remains on the LIP programme pending future funding and priorities.	Healthy active travel
Making the most of public spaces: Improvements to small public spaces across Islington to better serve local communities and support local businesses.	No change	Borough wide	-	-	-	TBC	-	-	TBC	-	-	2022/23: This scheme is paused but remains on the LIP programme pending future priorities and funding. These outputs could be delivered through the council's wider greening programme, which includes funding bids to various Mayoral programmes including the Green & Resilient Spaces fund.	Vibrant
Borough Staff Training: To provide training to Council staff to assist in the development and delivery of LIP funded schemes.	No change	N/A	-	-	-	TBC	-	-	TBC	-	-	2022/23 - 2024/25: This funding pot has not been re-established so no staff training funding is available to boroughs.	N/A
Subtotal: Med, low, paused or removed LIP schemes			159	159	-			-			-		

Grand total			#REF!	728	TBC	696	TBC	682				2022/23: At TfL's requests, the council bid for a fully funded LIP programme of £1.757m. TfL confirmed a £742k Corridors Programme allocation leaving £1.01m unfunded on the programme. The proposed allocation that was secured is £742k, but TfL permitted the carry forward of £13.5k on the St John St Public Realm scheme to 2023/24, so the total allocation reduced to £728k. 2023/24: The original council bid was 'TBC'. TfL confirmed a £682k Corridors Programme allocation, plus £13.5k carry forward for the St John Street Public Realm scheme. Any further funding secured will be allocated to priority projects. Many high and all medium priority schemes are unfunded. 2024/25: The original council submission for funding was 'TBC'. TfL confirmed the likely Corridors Programme allocation for 2024/25 will be £682k. Some high and all medium prioritised schemes remain unfunded. Details of proposed funding allocations for high priority schemes we want to fund with the £682k allocation are detailed in the Comments column.	
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Appendix 2: Proposed changes to the Cycle Improvement Programme for 2022/23, 2023/24 and 2024/25

Original Project Description	New Project Description (where applicable)	Ward	2022/23 Original programme allocation (£'000s) (Exec approved)	2022/23 Proposed change (£'000s)	2022/23 Proposed programme (£'000s)	2023/24 Original programme (£'000s)	2023/24 Proposed change (£'000s)	2023/24 Proposed programme (£'000s)	2024/25 Original programme (£'000s)	2024/25 proposed change (£'000s)	2024/25 Proposed programme (£'000s)	Comments
TfL Bikeability and Cycle Training Skills	No change	Borough wide	72	4	76	90	144	234	113	-	TBC	Ongoing programme. 2022/23: £76k funding secured. Outputs: deliver Bikeability and cycle training to students and adults. 2023/24: £234k funding secured. Significantly more funding than expected (£234k) has been secured from the TfL Bikeability & Cycle Training programme. Outputs: deliver Bikeability and cycle training to students and adults. 2024/25: Future funding to be confirmed.
Camden to Tottenham Hale (Formerly Cycle Future Route 2): In partnership with TfL connecting the Finsbury Park and Nag's Head areas	Cycleway 50: to develop and deliver a pop up cycleway (Camden to Tottenham Hale) which will better connect Finsbury Park and Nag's Head via Tollington Road in the Islington section of the route.	Holloway, Arsenal, Finsbury Park, Tufnell Park	181	-	181	TBC	1,091	1,091	TBC	-	TBC	Ongoing scheme. 2022/23: No funding secured. To be funded from TfL's C50 budget, not the council's Cycle Network Development (CND) programme allocation. TfL has indicated that funding will be provided for measures to mitigate the delivery of C50 on borough roads. Outputs - facilitate the cycleway designs and traffic mitigation for local roads. 2023/24: £1.091m funding approved. Outputs - TfL construction of the scheme is planned for January to October 2023. The council's mitigation of impacts on local roads (Penn Road improvements) will be delivered in 2023 before completion of the C50 cycleway. 2024/25: Scheme completion in 2023/24. No further funding required.
Old Street Clerkenwell Road (part of Old Street to Broadway Market Quietway 13). Outputs include full scheme design and consultation on cycling priority and safety measures (segregation) along this corridor.	No change	Bunhill, Clerkenwell	TBC	-	-	TBC	-	-	TBC	200	200	Ongoing scheme: 2022/23: No funding allocated from TfL. Outputs: continue feasibility and design with council capital funding. 2023/24 and 2024/25: No CND funding was secured in 2023/24. The scheme progressed using council funding. Outputs - undertake design and modelling and review outputs with TfL. 2024/25: Outputs - scheme development and consultation. Proposed £200k funding requested and to be confirmed. Significantly additional TfL funding will be required to deliver the project.
Farringdon to Palmers Green cycleway via Finsbury Park (part of Quietway 10 and C38 improvements).	C38 South scheme: Pop up cycleway that links Pentonville Road to Holloway Road via Liverpool Road, Tolpuddle Street and Penton Street.	Barnsbury, Laycock, St Mary's and St James'	212	-59	153	TBC	30	30	TBC	-	TBC	Ongoing scheme: 2022/23: In Q1 £10k was secured from the Corridors Programme. TfL has allocated further £153k funding from the CND programme. Outputs - to deliver three zebra crossings and to continue designs for the wider C38 route designs (Liverpool Road to Pentonville Road). 2023/24: £30k funding secured. Outputs - feasibility and design (to follow delivery of and take into account the outcomes of Barnsbury & Laycock LN scheme). Further funding can be requested in year, subject to TfL agreeing designs. 2024/25: Outputs - implementation of final layout with permanent materials subject to the outcomes of the Barnsbury and Laycock LN work and any further TfL priority work. Future funding to be confirmed.
Regents Canal to Highgate cycleway: Developing a key route parallel to Holloway Road. The Essex Road / Rotherfield Street crossing is a new scheme on the Cycle Improvement programme.	No change	St Peter's and Canalside, St Mary's and St James', Canonbury, Laycock, Highbury, Arsenal, Finsbury Park, Tollington, Hillrise	74	-44	30	TBC	80	80	TBC	-	TBC	Ongoing scheme: 2022/23: TfL allocated £30k funding. Outputs - to enable further development of the whole route designs. 2023/24: £80k funding secured. Outputs - delivery of the northbound section on Hornsey Road between Seven Sisters Road and Montem Primary school (includes pedestrian crossing improvements). 2024/25: Outputs - further design and delivery. Future funding to be confirmed.
York Way Cycleway scheme: Working with Camden Council to deliver a permanent cycle way on York Way. Designs being consulted on in 2022/23 will be delivered in 2023/24 with the help of TfL funding. Further elements (junction improvements and further segregation) to be designed and consulted on in 2023/24 will be delivered in 2024/25.	No change	Holloway, Caledonian	15	-15	-	-	120	120	-	120	120	Ongoing scheme: 2022/23: No funding allocated from TfL. Outputs: Capital funded progress on design for the permanent works, monitoring and liaison with Camden Council. 2023/24: £120k funding secured. Outputs - design of further elements (junction improvements and further segregation proposals) and consultation (Camden Council leading on this scheme). 2024/25: Outputs - delivery of proposals. Proposed £120k allocation requested and to be confirmed.

Original Project Description	New Project Description (where applicable)	Ward	2022/23 Original programme allocation (£'000s) (Exec approved)	2022/23 Proposed change (£'000s)	2022/23 Proposed programme (£'000s)	2023/24 Original programme (£'000s)	2023/24 Proposed change (£'000s)	2023/24 Proposed programme (£'000s)	2024/25 Original programme (£'000s)	2024/25 proposed change (£'000s)	2024/25 Proposed programme (£'000s)	Comments
C27 Southgate Road crossing: To improve the quality of C27 and reduced road danger at this busy key cycle junction, currently caused by a mini roundabout.	No change	Canonbury	28	-8	20	TBC	166	166	-	-	-	Ongoing scheme: 2022/23:£20k funding secured. Outputs - project management, design, consultation and liaison with TfL and Hackney Council. 2023/24: £166k funding secured. Outputs - design, consultation and delivery.
Q11 - Bunhill Row Cycle Improvements: To develop and include cycle improvements into the planning for a joint Bunhill South and Barbican Healthy Neighbourhood with City of London.	No change	Bunhill	120	-120	-	-	-	-	-	-	-	2022/23: No funding allocated from TfL. Implementation paused. 2023/24: No funding allocated from TfL so scheme remains paused. This scheme is likely to be affected by the outcomes of the Bunhill South and Barbican Healthy Neighbourhood scheme (added to the 2023/24 Corridors Programme) that will include traffic reductions that would benefit cyclists using Bunhill Row. 2024/25:Future funding to be confirmed. Future cycle improvements may include a schedule of cycling signage through the new LTN.
Cycle Signage in LTNs	No change	Borough wide	20	-20	-	20	5	25	20	5	25	2022/23: No funding allocated from TfL. 2023/24: £25k funding secured. Output - deliver up to two contra flow cycle signage facilities and identify new cycle signage improvement locations. 2024/25: Output - deliver up to two route wide cycle signage facilities at locations to be identified in 2023/24. Proposed £25k funding requested and to be confirmed.
Green Lanes cycleway to CS1: To achieve high quality cycle connectivity between two major cycleways, Green Lanes cycleway and CS1.	No change	Mildmay	14	-14	-	TBC	50	50	TBC	465	465	2022/23: No funding allocated from TfL. Work progressed through the Mildmay Liveable Neighbourhood scheme (corridors Programme). 2023/24: £50k funding secured for design and consultation. Outputs - feasibility and design of measures to enable some level of cycling from Petherton Road towards the south side of Newington Green and Mildmay Road. The designs will take into account the outcomes of the designs of the Mildmay East & Highbury New Park Liveable Neighbourhoods. Delivery postponed to 2024/25. 2024/25: Proposed funding of £465k requested and to be confirmed. Outputs - delivery of the Petherton Road / Green Lanes junction improvements.
York Way to Cycleway 38 including Market Road: To develop and deliver cycle improvement measures (including segregation) to address this high priority cycling connection.	No change	Caledonian, Barnsbury	-	-	-	TBC	25	25	TBC	75	75	2023/24: £25k funding secured from TfL. Outputs - feasibility and design. The scheme will need to take into account the outcomes of the proposals for Barnsbury and Laycock and Cally People Friendly Streets schemes. 2024/25: Proposed £75k requested and to be confirmed. Outputs - further design and consultation.
Staff Resource Management costs related to cycle network development schemes	No change	Borough wide	56	-	-	-	-	-	-	-	-	In September 2022, TfL confirmed that they will no longer provide separate staff costs. Staff costs have to be allocated to individual projects. This project line will be removed from future programmes.
Ray Street to St John Street	No change	Clerkenwell	-	-	-	TBC	-	-	TBC	-	-	2022/23 - 2024/25: This scheme is likely to be affected by the outcomes of the St John Street scheme (currently in design phase) and Clerkenwell Green public realm scheme (delivery in 2023/24 and 2024/25). Future funding to be confirmed.
King's Cross to Angel Station cycle improvements	No change	Barnsbury, Caledonian, St Peter's and Canalside	-	-	-	TBC	-	-	TBC	-	-	2022/23 - 2024/25: This scheme is paused and will be considered as part of the Liveable Neighbourhood programme for this area.
Bath Street to Rosebery Avenue: Improvements on Lever Street, Percival Street, Skinner Street, Rosoman Street	No change	Bunhill and Clerkenwell	-	-	-	TBC	-	-	TBC	-	-	2022/23 - 2024/25: This scheme is part of the council's long term aspiration and subject to future TfL funding priorities.
Barbican, Beech Street to Angel cycleway (includes Golden Lane, Central Street and Graham Street and intersects with Quietway 2 at the Angel).	No change	Bunhill	-	-	-	TBC	-	-	TBC	-	-	2022/23 - 2024/25: This scheme is likely to be affected by the outcomes of the new Bunhill South and Barbican Healthy Neighbourhood scheme (commencing in 2023/24) and St Peter's Liveable Neighbourhood scheme and is subject to future TfL funding priorities.
St Peter's Neighbourhood scheme (part of Bloomsbury to Walthamstow Quietway 2): Area based measures to improve cycle and pedestrian safety	No change	St Peter's and Canalside, St Mary's and St James'	-	-	-	TBC	-	-	TBC	-	-	2022/23 - 2024/25: Further cycle improvements could be incorporated into the Liveable Neighbourhood scheme subject to future funding confirmation.

Original Project Description	New Project Description (where applicable)	Ward	2022/23 Original programme allocation (£'000s) (Exec approved)	2022/23 Proposed change (£'000s)	2022/23 Proposed programme (£'000s)	2023/24 Original programme (£'000s)	2023/24 Proposed change (£'000s)	2023/24 Proposed programme (£'000s)	2024/25 Original programme (£'000s)	2024/25 proposed change (£'000s)	2024/25 Proposed programme (£'000s)	Comments
Canonbury East Neighbourhood scheme (part of Bloomsbury to Walthamstow Quietway 2) and Regent's Canal to Highgate cycle route	No change	Canonbury	-	-	-	TBC	-	-	TBC	-	-	2022/23 - 2024/25: Further cycle improvements could be incorporated into the Liveable Neighbourhood scheme subject to future funding confirmation.
Amwell Street Neighbourhood scheme (part of Bloomsbury to Walthamstow Quietway 2): measures to improve cycle and pedestrian safety	No change	Clerkenwell	-	-	-	TBC	-	-	TBC	-	-	2022/23 - 2024/25: Further cycle improvements could be incorporated into the Liveable Neighbourhood scheme, subject to the final decision on the ETO to make the LTN permanent (due September 2023).
N/A	Angel to Farringdon cycleway - C11 Wayfinding: provision of cycle signage along the C11 route (TfL priority scheme)	Clerkenwell, St Peter's and Canalside	-	20	20	-	-	-	-	-	-	New scheme: This scheme was prioritised for funding by TfL for development. 2022/23: £20k funding secured to complete delivery of the signage schedule for the Cycleway11 route. 2023/24 and 2024/25: No funding allocated by TfL.
N/A	Boleyn Road CS1 Improvements: To provide high quality cycle upgrade (provide segregation) to address the 'missing links' on this existing major TfL cycleway.	Mildmay	-	-	-	-	50	50	-	377	377	New scheme: 2023/24: £50k secured for design only. Further funding can be requested in-year to deliver the scheme. Outputs - design and build of proposed cycle segregation improvements. This programme is aligned with the delivery of the Mildmay Liveable Neighbourhood. Proposals at the boundary road will require input from Hackney Council. Delivery postponed to 2024/25. 2024/25: Proposed £377 funding requested and to be confirmed. Outputs - delivery of the Boleyn Road improvements.
N/A	York Way to C27 via Copenhagen Street and Charlton Place: This scheme will connect central cycleways in the borough, improving quality and connectivity between cycle routes in central London.	Caledonian, Barnsbury, St Mary's and St James', St Peter's and Canalside	-	-	-	-	25	25	-	250	250	New scheme: 2022/23: No funding allocated from TfL. This scheme is likely to be affected by the outcomes of the Cally and Barnsbury and Laycock liveable Neighbourhood schemes (on the Corridors programme). 2023/24: £25k funding secured for design and consultation. Outputs - design and consultation of the cycle improvements. This may be incorporated into the Cally and Barnsbury and Laycock Liveable Neighbourhood schemes. 2024/25: Proposed £250k requested and to be confirmed. Outputs - detailed design and commence delivery.
	Essex Road Cycle Crossing	Canonbury	-	-	-	-	27	27	-	210	210	New scheme 2022/23: £10k funding secured through the Corridors Programme to gather background data. 2023/24: £50k funding was originally secured for design. Outputs - Partial design completed. Remaining design postponed to 2024/25. 2024/25: Outputs - design and delivery. Proposed £210k funding requested and to be confirmed.
N/A	TfL Cycle Parking	Borough wide	-	34	34	-	106	106	-	-	TBC	New scheme: 2022/23: £34k funding secured. Outputs - delivery of bike stands. 2023/24: £106k funding secured. Outputs - delivery of bike hangars in residential areas. 2024/25 - Outputs - delivery of cycle parking at residential locations. Request £106k to be confirmed.
Programme Totals (£000's)			792		333	TBC		2,029	TBC		1,722	2022/23: The original council bid was 'TBC'. TfL confirmed a £223k allocation from TfL's Cycle Network Development, £76k from Cycle Training and £34k from the Cycle Parking programme. TfL determined which CND schemes were allocated funding. Unfunded schemes are subject to future funding provision and priority. 2023/24: The original council bid was 'TBC'. TfL has confirmed £1.689m funding from the CND programme, £234k funding from the TfL Bikeability and Cycle Training programme and £106k from the Cycle Parking programme. 2024/25: The original council bid was 'TBC'. TfL will confirm funding for the Bikeability and Cycle Training and the Cycle Parking programmes later in 2023/24, but have asked councils to confirm their requested allocations for Cycle Network Development. The total being requested is £1.722m.

Appendix 3: Proposed changes to the Bus Priority Programme for 2022/23, 2024/25 and 2024/25

Original Project Description	New Project Description (where applicable)	Ward	2022/23 Original programme allocation (£'000s) (Exec approved)	2022/23 Proposed change (£'000s)	2022/23 Proposed programme (£'000s)	2023/24 Original programme (£'000s)	2023/24 Proposed change (£'000s)	2023/24 Proposed programme (£'000s)	2024/25 Original programme (£'000s)	2024/25 Proposed change (£'000s)	2024/25 Proposed programme (£'000s)	Comments
Route 271 minor changes	No change.	Canonbury, St Mary's and St James'	10	-10	-	-	-	-	-	-	-	2022/23: No funding was allocated by TfL because completing the minor changes along route 271 is no longer a TfL priority.
City Road south bus priority corridor	No change.	Bunhill	TBC	-	-	TBC	100	100	-	350	TBC	2022/23: No funding was allocated by TfL. 2023/24: £100k approved for feasibility and design. A further £270k is conditionally approved for construction and delivery, subject to TfL agreement of designs. 2024/25: Output - Implementation. Proposed £350k funding to be confirmed by TfL.
Old Street / Clerkenwell Road: Bus and cycle priority	No change.	Clerkenwell, Bunhill	TBC	-	-	TBC	-	TBC	-	-	-	2022/23: Scheme is paused on the Cycle Network Development programme pending future funding confirmation. 2023/24 and 2024/25: Cycle scheme being proposed for 2024/25 with council funding and subject to modelling outcomes and TfL input.
Explore a bus priority corridor on Canonbury Road (part of 271 route corridor)	No change.	Laycock, St Mary's and St James'	TBC	-	-	TBC	-	-	-	-	-	2022/23 and 2024/25: Scheme is paused on the Bus Priority Programme pending future funding confirmation.
Explore a 24/7 bus lane on Rosebery Avenue (Priority 1)	No change.	Clerkenwell	TBC	-	-	TBC	10	10	-	-	TBC	2022/23: Design and consultation on the 24/7 bus lane postponed to 2023/24 due to expansion of scope of scheme and need to secure staff resources. 2023/24: £10k approved to undertake design and consultation. A further £25k is conditionally approved for delivery, subject benefit analysis. 2024/25: Further consideration of bus priority measures on Rosebery Ave, if needed. Future funding to be confirmed.
Explore a bus priority corridor on St Paul's Road: leading from Highbury Corner (east bound) to the junction with Wallace Road.	No change.	Highbury, Canonbury and Mildmay	TBC	-	-	TBC	10	10	-	-	TBC	2022/23: No funding allocated from TfL. 2023/24: £10k funding secured. Output - undertake feasibility. 2024/25: Further consideration of bus priority measures on St Paul's Road, if needed. Future funding to be confirmed.
Euston Bus Priority Programme: mitigating the effects of HS2 construction traffic on buses across 16 bus routes, affecting up to 4-5 corridors in Islington.	No change.	Borough wide	TBC	-	-	TBC	-	-	-	-	-	2022/23 - 2024/25: TfL will work with the council to agree a programme of bus priority measures to mitigate the impacts of the HS2 construction works in the Euston Station area on bus services.
	Essex Road Bus Priority Improvements mitigating the effects on this low traffic neighbourhood boundary road.	Canonbury, St Mary's and St James'	-	-	-	-	55	55	-	-	TBC	New scheme: 2023/24: £55k funding secured. Outputs - to undertake initial evaluations and feasibility. A further £155k is available for delivery, subject to TfL agreeing designs. 2024/25: Outputs - implementation subject to consultation and detailed design. Proposed £155k funding for delivery to be confirmed by TfL.

Programme Total (£000's)

0

175

TBC

2022/23: No spend was proposed in 2022/23 due to late confirmation of funding.

2023/24: £175k of funding for planned spend has been TfL approved. An additional £295k is provisionally available for any construction that can be delivered in 2023/24 (up to £470k funding available). Outputs - feasibility and/or designs for the City Road South bus corridor scheme, 24/7 Rosebery Ave bus lane, St Paul's Road bus lane scheme and the Essex Road Bus Priority scheme.

2024/25: Funding allocations to be confirmed later in 2023/24.