

Appendix B

AFFORDABLE WORKSPACE PROGRAM - SOCIAL VALUE MATRIX (2022 TOMs - THEMES, OUTCOMES & MEASURES)

SOCIAL VALUE TARGET £0.00

							BID	
CORPORATE THEMES	AFFORDABLE WORKSPACE THEMES	OUTCOMES	NT/AW REFERENCE	MEASURE	UNITS	SOCIAL VALUE PROXY	NO. OF UNITS TARGETED	SOCIAL VALUE TARGETED
GOOD QUALITY JOBS: PROMOTE LOCAL SKILLS, EMPLOYMENT & EDUCATION FOR ALL	EMPLOYMENT	WORKSPACE USERS	AW1	No. People provided with the means/facilities to perform their job and run their business at the workspace	no. of people using the workspace	£0.00		£0.00
			AW3	% workspace users that are BAME	%	£0.00		£0.00
			AW4	% workspace users that are female	%	£0.00		£0.00
			AW5	% workspace users that are disabled	%	£0.00		£0.00
		NT1	No. of local people (FTE) employed as a result of the contract directly employed by the provider	no. of people	£31,461.00		£0.00	
		NT1c	No. of local people (FTE) employed through the supply chain	no. of people	£31,461.00		£0.00	
		NT2	% of local people employed (FTE) as a result of the contract directly employed by the provider	%	£0.00		£0.00	
		NT3	No. of employees (FTE) hired on the contract who are long term unemployed (unemployed for a year or longer) as a result of a recruitment programme	no. of people	£20,481.00		£0.00	
		NT4	No. of employees (FTE) hired on the contract who are Not in Employment, Education, or Training (NEETs) as a result of a recruitment programme	no. of people	£14,782.00		£0.00	
		NT5	No. of 18+ y.o. employees (FTE) hired on the contract who are rehabilitating or ex-offenders as a result of a recruitment programme	no. of people	£24,527.00		£0.00	
		NT6	No. of disabled employees (FTE) hired on the contract as a result of a recruitment programme	no. of people	£16,420.00		£0.00	
		AW8	No. of (FTE) BAME employed directly by the provider as a result of the contract	no. of people	£14,238.46		£0.00	
		AW9	No. of (FTE) women employed directly by the provider as a result of the contract	no. of people	£14,238.46		£0.00	
		NT20	No. of employees on the contract that have been provided access for at least 12 months to comprehensive and multidimensional wellbeing programmes	no. of people	£131.86		£0.00	
	NT41	Percentage of staff on contract that is paid at least the relevant Real Living wage as specified by Living Wage foundation	%	£0.00		£0.00		
	& SKILLS	EMPLOYMENT SUPPORT	NT7	No. of hours of support into work provided to over 24 y.o. unemployed people through career mentoring, including mock interviews, CV advice, and careers guidance	no. of hrs * no. of attendees	£105.50		£0.00
			AW13	No. of hours dedicated to supporting unemployed women into work by providing career mentoring, including mock interviews, CV advice, and careers guidance	no. of hrs * no. of attendees	£0.00		£0.00
			AW14	No. of hours dedicated to supporting unemployed BAME into work by providing career mentoring, including mock interviews, CV advice, and careers guidance	no. of hrs * no. of attendees	£0.00		£0.00
			NT11	No. of hours of support into work provided to under 24 y.o. (young people) unemployed people through career mentoring, including mock interviews, CV advice, and careers guidance	no. of hrs * no. of attendees	£105.50		£0.00

EDUCATION &	TRAINING & APPRENTICESHIPS	NT8	No. of staff hours spent on local school and college visits e.g. delivering career talks, curriculum support, literacy support, safety talks (including preparation time)	no. of staff hours	£16.09		£0.00
		NT9	No. of weeks of training opportunities on the contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	no. of weeks	£286.47		£0.00
		NT10	No. of weeks of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	no. of weeks	£224.07		£0.00
		NT12	No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	no. of weeks	£168.72		£0.00
		NT13	Meaningful work placements that pay Minimum or National Living wage according to eligibility - 6 weeks or more (internships)	no. of weeks	£168.72		£0.00
BUSINESS SUPPORT & CLUSTER DEVELOPMENT	BUSINESS SUPPORT & EXPERT ADVICE	NT15	Provision of expert business advice to VCSEs and MSMEs (e.g. financial advice / legal advice / HR advice/HSE)	no. of expert hours	£101.86		£0.00
		NT16	Equipment or resources donated to VCSEs (£ equivalent value)	£ invested	£1.00		£0.00
		NT17	Number of voluntary hours donated to support VCSEs (excludes expert business advice)	no. of staff hours/expert hours	£16.09		£0.00
		AW21.1	Provision of expert business advice to VCSEs and SMEs (Change Management)	no. of expert hours	£116.49		£0.00
		AW21.2	Provision of expert business advice to VCSEs and SMEs (Supply Chain/Logistics)	no. of expert hours	£104.12		£0.00
		AW21.3	Provision of expert business advice to VCSEs and SMEs (IT Management)	no. of expert hours	£91.94		£0.00
		AW21.4	Provision of expert business advice to VCSEs and SMEs (Financial)	no. of expert hours	£91.94		£0.00
		AW21.5	Provision of expert business advice to VCSEs and SMEs (Management consultancy)	no. of expert hours	£92.46		£0.00
		AW21.6	Provision of expert business advice to VCSEs and SMEs (Human resources)	no. of expert hours	£106.56		£0.00
		AW21.7	Provision of expert business advice to VCSEs and SMEs (Human resources)	no. of expert hours	£104.82		£0.00
		AW21.8	Provision of expert business advice to VCSEs and SMEs (Project management)	no. of expert hours	£94.20		£0.00
		AW21.9	Provision of expert business advice to VCSEs and SMEs (Business advice/Development)	no. of expert hours	£91.76		£0.00
		AW21.10	Provision of expert business advice to VCSEs and SMEs (Public Relations)	no. of expert hours	£84.62		£0.00
		AW21.11	Provision of expert business advice to VCSEs and SMEs (IT solutions)	no. of expert hours	£78.35		£0.00
		AW21.12	Provision of expert business advice to VCSEs and SMEs (Market research)	no. of expert hours	£76.61		£0.00
		AW21.13	Provision of expert business advice to VCSEs and SMEs (Engineering)	no. of expert hours	£78.35		£0.00
AW21.14	Provision of expert business advice to VCSEs and SMEs (Marketing)	no. of expert hours	£71.22		£0.00		
AW21.15	Provision of expert business advice to VCSEs and SMEs (Regeneration)	no. of expert hours	£85.49		£0.00		
AW21.16	Provision of expert business advice to VCSEs and SMEs (Research)	no. of expert hours	£79.75		£0.00		

**PLACE & ENVIRONMENT: MAKING AN ATTRACTIVE
BOROUGH AND A HEALTHIER ENVIRONMENT FOR
ALL**

SOCIAL: MAKING A FAIRER PLACE FOR ALL

WORKSPACE MANAGEMENT	SUPPLY CHAIN	AW21.17	Provision of expert business advice to VCSEs and SMEs (Graphic Design)	no. of expert hours	£81.66		£0.00
		AW21.18	Provision of expert business advice to VCSEs and SMEs (Environment)	no. of expert hours	£60.94		£0.00
AW21.19		Provision of expert business advice to VCSEs and SMEs (Writing or editorial)	no. of expert hours	£54.33		£0.00	
AW21.20		Provision of expert business advice to VCSEs and SMEs (Not listed above - from AW21.1 to AW21.19)	no. of expert hours	£85.57		£0.00	
OTHER SOCIAL VALUE OUTPUTS	SUPPLY CHAIN	NT14	Total amount (£) spent with VCSEs within your supply chain	£	£0.12		£0.00
		NT19	Total amount (£) spent through contract with LOCAL micro, small and medium enterprises (MSMEs)	£	£0.75		£0.00
		NT42	Percentage of contractors in the supply chain required (or supported if they are micro OR small business) to pay at least Real Living wage	%	£0.00		£0.00
		NT35	Percentage of procurement contracts that include sustainable procurement commitments or other relevant requirements and certifications (e.g. to use local produce, reduce food waste, and keep resources in circulation longer.)	%	£0.00		£0.00
	SOCIAL INNOVATION & COMMUNITY SUPPORT	NT50	Innovative measures to promote local skills and employment to be delivered on the contract - these could be e.g. co-designed with stakeholders or communities, or aiming at delivering benefits while minimising carbon footprint from initiatives, etc	£ invested including staff time/expert hours	£1.00		£0.00
		NT27	Initiatives to be taken to support older, disabled and vulnerable people to build stronger community networks (e.g. befriending schemes, digital inclusion clubs)	£ invested including staff time	£1.00		£0.00
		NT29	No. of hours volunteering time provided to support local community projects	no of staff hours	£16.09		£0.00
		NT51	Innovative measures to promote and support responsible business to be delivered on the contract - these could be e.g. co-designed with stakeholders or communities, or aiming at delivering benefits while minimising carbon footprint from initiatives, etc.	£ invested including staff time/expert hours	£1.00		£0.00
		NT52	Innovative measures to enable healthier, safer and more resilient communities to be delivered on the contract - these could be e.g. co-designed with stakeholders or communities, or aiming at delivering benefits while minimising carbon footprint from initiatives, etc.	£ invested including staff time/expert hours	£1.00		£0.00
		NT28	Donations or in-kind contributions to local community projects (£ & materials)	£	£1.00		£0.00
	ENVIRONMENT	NT31	Savings in CO2 emissions on contract achieved through de-carbonisation (i.e. a reduction of the carbon intensity of processes and operations, specify how these are to be achieved)	tonnes CO2e	£70.43		£0.00
NT31.1		Please specify and evidence the baseline level of emissions used to measure savings/reductions against, and the baseline year (e.g. 100 tonnes of CO2e based on 2018 emission levels), see also Technical guidance for NT31.		£0.00		£0.00	
NT31.2		Please specify and evidence the the target level of emissions on the project (as determined by the reduction commitments), see also Technical guidance for NT31.		£0.00		£0.00	
NT31.3		Please specify the net zero carbon target year (e.g. net zero carbon by 2030) as relevant at project or corporate level. Targets for reaching net zero carbon should be specified as a minimum to be in line with a net zero greenhouse gas emissions target of 2050. Please see technical guidance for NT31.		£0.00		£0.00	
NT53		Innovative measures to safeguard the environment and respond to the climate emergency to be delivered on the contract - these could be e.g. co-designed with stakeholders or communities, or aiming at delivering benefits while minimising carbon footprint from initiatives, etc.	£ invested including staff time/expert hours	£1.00		£0.00	