

FORWARD PLAN OF KEY DECISIONS



FORTHCOMING KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE AND OFFICERS

PUBLISHED ON 1 MAY 2024

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FORWARD PLAN OF KEY DECISIONS

This document sets out key decisions to be taken by the Executive and Corporate Directors within the next 28 days. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed through the publication of a notice on the council's Democracy website 28 days before a decision is taken. All key decisions are published and searchable through the 'Search Decisions' page on <https://democracy.islington.gov.uk/>

It is likely that part of each Executive meeting will be held in private and will not be open to the public. This may be because an appendix to an agenda item will be discussed which is likely to lead to the disclosure of exempt or confidential information. The items of business where this is likely to apply are indicated on the plan below.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services at least ten clear days before the meeting.

The report and background papers (if any) for any decision below will be available on <https://democracy.islington.gov.uk/> five clear days before the decision is taken, subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services on 020 7527 3005 or via e-mail to democracy@islington.gov.uk to request the documents.

If you wish to make representations to the Executive about an agenda item, please note that you will need to contact the Democratic Services Team at least 2 days before the meeting date to make your request.

Please note that the decision dates are indicative and occasionally subject to change. Please contact the Democratic Services Team if you wish to check the decision date for a particular item.

A key decision is an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to be financially significant, or to have significant effects on those living or working in two or more Wards.

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
1.	Contract award for thirty 4.25 tonne electric vehicles - I028364	n/a	Acting Corporate Director of Homes and Neighbourhoods	10 May 2024	None	Open	Jed Young Jed.young@islington.gov.uk
2.	Procurement strategy for fleet electric vehicle charging points	All Wards	Acting Corporate Director of Homes and Neighbourhoods	10 May 2024	None	Open	Jed Young Jed.young@islington.gov.uk
3.	UK shared prosperity funding - Communities and Place and Supporting Local Business	All Wards	Corporate Director Community Wealth Building	13 May 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
4.	UK Shared Prosperity Fund - Employment and Skills	All Wards	Corporate Director Community Wealth Building	13 May 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
5.	Contract award for automated public conveniences	Clerkenwell ; Highbury; Holloway; Mildmay	Corporate Director Community Wealth Building	20 May 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk

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6.	Contract award for energy supply contracts	All Wards	Corporate Director Community Wealth Building	23 May 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
7.	Contract award for New River College main contractor		Corporate Director Community Wealth Building	23 May 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
8.	Executive response to 2022-23 Scrutiny Report: Adult Social Care Transformation - I028155	All Wards	Executive	23 May 2024	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk

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9.	Proposal for Phases 3 and 4 of the School Organisation Plan - I028221	All Wards	Executive	23 May 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi-Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk
10.	Letting of land in Beaumont Rise to the Sunnyside Community Garden Association - I028304		Executive	23 May 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
11.	Executive Committee Arrangements - I028485	All Wards	Executive	23 May 2024	None	Open	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Kaya Comer Schwartz, Leader of the Council Kaya.comer-schwartz@islington.gov.uk

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12.	Procurement strategy for Bunhill Heat Network operations and maintenance contract	Bunhill; St Peter's and Canalside	Corporate Director Community Wealth Building	30 May 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk
13.	Contract award for decarbonisation works at Archway Leisure Centre (Design and Build)		Corporate Director Community Wealth Building	3 June 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
14.	Combined procurement strategy and contract award for Wide Area Network Services - 1028569	All	Corporate Director of Resources	5 June 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	David Hodgkinson David.hodgkinson@islington.gov.uk
15.	Combined procurement strategy and contract award report for Enhanced Microsoft Security	All	Corporate Director of Resources	20 June 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	David Hodgkinson David.hodgkinson@islington.gov.uk

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16.	Contract award for Bunhill Energy extension to City Forum and Telfer House		Corporate Director Community Wealth Building	20 June 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
17.	Tranche 2 of Article 4 Directions to remove permitted development rights to change commercial uses to residential use	All Wards	Corporate Director Community Wealth Building	20 June 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
18.	Procurement strategy for multi-disciplinary consultants for capital works - I027979	All Wards	Corporate Director Community Wealth Building	21 June 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk
19.	Contract award for Beaumont Rise Mental Health supported accommodation care and support service - I028309	All Wards	Executive	27 June 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk

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20.	Proposal for spend of remaining Mayor's Fund (funding from Mayor of London to support children and families - I027962	All Wards	Executive	27 June 2024	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi-Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk
21.	Anti-Social Behaviour Policy - I028547	All Wards	Executive	27 June 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk
22.	Good Neighbourhood Management Policy - I028198	All Wards	Executive	27 June 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk

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23.	Vulnerabilities Policy for residents - I028548	All Wards	Executive	27 June 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk
24.	Housing Repairs and Maintenance Policy - I027876	All Wards	Executive	27 June 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk
25.	Adopting the People-Friendly Streets individual exemption policy - I028300	All Wards	Executive	27 June 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk

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26.	Budget monitoring 2023/24 provisional outturn and new Leisure Fees and Charges - I028056	All Wards	Executive	27 June 2024	None	Open	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
27.	Procurement strategy for Young People's Supported Accommodation Pathway - 16-25 years - I028299	All Wards	Executive	27 June 2024	None	Open	John Everson, Jon Abbey john.everson@islington.gov.uk , Jon.abbey@islington.gov.uk Councillor Michelline Safi-Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk
28.	Extension of existing contract for parking enforcement, cashless parking and associated services - I028359	All Wards	Executive	18 July 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk

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29.	Procurement strategy for accessible kitchens and bathrooms at 222 Upper Street, N1		Corporate Director Community Wealth Building	1 July 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk
30.	Finsbury Leisure Centre redevelopment - I026693	All Wards	Executive	18 July 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
31.	Response of the Executive to Health and Care Scrutiny Committee - Health Inequalities and Covid-19	All Wards	Executive	18 July 2024	None	Open	Jonathan O'Sullivan Jonathan.O'Sullivan@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk

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32.	Finsbury Leisure Centre and Residential Project - land appropriation - I028333		Executive	18 July 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	<p>Stephen Biggs stephen.biggs@islington.gov.uk</p> <p>Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk</p>
33.	Islington Two Year Delivery Plan 1028695	All Wards	Executive	18 July 2024	None	Open	<p>Raj Chand raj.chand@islington.gov.uk</p> <p>Councillor Roulin Khondoker, Executive Member for Equalities, Culture and Inclusion Roulin.Khondoker@islington.gov.uk</p>
34.	Renewal of lease - Units 9 and 10 Bush Industrial Estate - I027877		Executive	18 July 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	<p>Stephen Biggs stephen.biggs@islington.gov.uk</p> <p>Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk</p>

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35.	Contract award for pan-London barristers' framework - I028559	n/a	Executive	18 July 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Alison Stuart alison.stuart@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
36.	Contract award: Mental Health Recovery Pathway	All Wards	Director of Adult Social Care	25 July 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk
37.	Procurement strategy for a specialist support provider to manage a new Single Persons Homelessness Service at St John's Mansions, Clerkenwell, Islington		Acting Corporate Director of Homes and Neighbourhoods	29 July 2024	None	Open	Jed Young Jed.young@islington.gov.uk

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38.	Procurement strategy for the Laycock Centre refurbishment	Laycock	Corporate Director Community Wealth Building	30 July 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
39.	Contract award for Bunhill Heat Network operations and maintenance	Bunhill; St Peter's and Canalside	Corporate Director Community Wealth Building	15 August 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
40.	Procurement strategy for Harvist Estate retrofit works	Arsenal	Executive	5 September 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk

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41.	Quarterly budget monitoring	All Wards	Executive	5 September 2024	None	Open	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
42.	Improving Our Private Rented Sector Scheme PO168	All Wards	Executive	5 September 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk
43.	Response to Scrutiny Review of Complex Anti-Social Behaviour - I028684	All Wards	Executive	5 September 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor John Woolf, Executive Member for Community Safety John.Woolf@islington.gov.uk

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44.	Strategic Asset Management Plan	All	Executive	24 October 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
45.	Homelessness and Rough Sleeping Strategy and Action Plan 1028679	All Wards	Executive	24 October 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk
46.	Quarterly budget monitoring	All Wards	Executive	28 November 2024	None	Open	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk

A key decision is an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to be financially significant, or to have significant effects on those living or working in two or more Wards.

A decision is deemed to be financially significant if: it involves expenditure, income or the making of saving of an amount in excess of £1m for capital monies or £500,000 for revenue monies, or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000

Key decisions are taken by the Executive. Corporate Directors may take key decisions on procurement matters up to £2m revenue or £5m capital; or on matters that have been specifically delegated to officers by the Executive.

FORWARD PLAN OF KEY DECISIONS

	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
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Membership of the Executive:

Councillors:

Kaya Comer-Schwartz
 Diarmaid Ward
 Santiago Bell-Bradford
 Rowena Champion
 Roulin Khondoker
 Una O'Halloran
 Michelline Safi-Ngongo
 Nurullah Turan
 John Woolf

Portfolio

Leader
 Finance, Planning and Performance (Deputy Leader)
 Inclusive Economy and Jobs
 Environment, Air Quality and Transport
 Equalities, Culture and Inclusion
 Homes and Communities
 Children, Young People and Families
 Health and Social Care
 Community Safety

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