

Appendix A - Data Dashboard

CS PI No.	Corporate Indicator?	Proposed to include in Q3 report?	Indicator	Frequency reported	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
MISSION: CHILD-FRIENDLY ISLINGTON											
Resilient Children and Families											
1.1		✓	Children's social care contacts in the past month	Quarterly	1,043 (December 2023)	890 (December 2022)	1,316 (March 2023)	n/a	n/a	n/a	n/a
1.2		✓	Percentage of re-referrals to Children's Social Care within the previous 12 months	Quarterly	16.0% (Q1-Q3 2023/24)	17.4% (Q1-Q3 2022/23)	16.5% (2022/23 FY)	↓	17.6% (2022/23 - Inner London)	22.6% (2022/23)	Top
1.3	✓	✓	Inequalities measure - % of re-referrals to children's social care for Black-Caribbean children and young people	Quarterly	21.6% (Q1-Q3 2023/24)	19.8% (Q1-Q3 2022/23)	22.1% (2022/23 FY)	↑	n/a	n/a	n/a
1.8		✓	Number of children who are the subject of a Child Protection Plan	Quarterly	190 (Q3 2023/24)	152 (Q3 2022/23)	169	↑	n/a	n/a	n/a
1.9	✓	✓	Percentage of children who became subject to a Child Protection Plan for a second or subsequent time	Quarterly	30.5% (Q3 2023/24)	24.6% (Q3 2022/23)	24.0%	↑	21% (Inner London - 2022/23 FY)	24% (2022/23 FY)	2nd from bottom
1.10	✓	✓	Number of Looked After Children (excluding Unaccompanied Asylum Seeking Children)	Quarterly	252 (end of December 2023)	295 (end of December 2022)	290 (March 2023)	↓	n/a	n/a	n/a
1.11		✓	Rate of Looked After Children	Annually	90 (2022/23)	105 (2021/22)	105 (2021/22)	↓	n/a	n/a	n/a
1.12		✓	% of children supported by pre proceedings PLO that remain with their parents/ families without entering proceedings	In development	86% (2023/24 YTD)	New measure	50% (2022/23)	↓	n/a	n/a	n/a
1.13		✓	Placement stability - short term - Proportion of looked after children with 3 or more placements over the course of the year	Quarterly	9.5% (Q3 2023/24)	7.4% (Q3 2022/23)	9.5% (March 2023)	↑	10.8% (Inner London - March 2023)	10.3% (March 2023)	2nd from top
1.14		✓	Placement stability - long term - Percentage of children who have been looked after for more than 2.5 years who have been looked after in the same placement for at least 2 years or placed for adoption	Quarterly	63.9% (Q3 2023/24)	67.4% (Q3 2022/23)	66.3% (2022-23 FY)	↓	66.4% (Inner London 2022/23 FY)	68.9% (2022/23 FY)	2nd from bottom
1.15		✓	Number of children missing from care for 24+ hours	Quarterly	9 (December 2023)	7 (September 2023)	5 (December 2022)	↓	n/a	n/a	n/a
1.16	✓	✓	Increase in engagement rates at Adventure Playgrounds	Quarterly	57.4% (Q1-Q3 2023/4)	60.2% (Q1-Q3 2022/23)	60.3% (2022-23 FY)	↔	n/a	n/a	n/a
1.17	✓	✓	Increase in total number of contacts at Adventure Playgrounds	Quarterly	3,383 (Q1-Q3 2023/4)	3,116 (Q1-Q3 2022/23)	3,559 (2022-23 FY)	↔	n/a	n/a	n/a
1.18	✓	✓	Increase in total number of participants at Adventure Playgrounds	Quarterly	1,943 (Q1-Q3 2023/4)	1,877 (Q1-Q3 2022/23)	2,146 (2022-23 FY)	↔	n/a	n/a	n/a
1.19	✓	✓	Increase in engagement rates at Youth Clubs and Centres	Quarterly	42.9% (Q1-Q3 2023/4)	45.1% (Q1-Q3 2022/23)	49.6% (2022-23 FY)	↔	n/a	n/a	n/a
1.20	✓	✓	Increase in total number of contacts at Youth Clubs and Centres	Quarterly	4,509 (Q1-Q3 2023/4)	4,226 (Q1-Q3 2022/23)	5,097 (2022-23 FY)	↑	n/a	n/a	n/a
1.21	✓	✓	Increase in total number of participants at Youth Clubs and Centres	Quarterly	1,934 (Q1-Q3 2023/4)	1,905 (Q1-Q3 2022/23)	2,528 (2022-23 FY)	↑	n/a	n/a	n/a
Lifelong learning, skills and enrichment											

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2.1		✓	Percentage of good and outstanding early years settings	Termly	96.3% (December 2023)	94.0% (December 2022)	95.1% (March 2023)	↑	95.4% (December 2023 - Inner London)	97.0% (December 2023)	2nd from bottom
2.2		✓	Percentage of good and outstanding Islington schools (all phases)	Termly	95.5% (December 2023)	97.1% (December 2022)	97.1% (March 2023)	↓	96.3% (December 2023 - Inner London)	89.6% (December 2023)	Top
2.4	✓	✓	Take up of 2-year-old FEEE places by low-income families, children with Special Educational Needs or Disabilities (SEND) and children who are looked after	Quarterly	74% (Spr-24)	75% (Spring 2023)	75% (Spring 2023)	↔	TBC	TBC	TBC
2.5	✓	✓	% rate of suspensions at Islington primary schools	Termly	0.48% (Spr 2022/23)	0.58% (Spr 2021/22)	1.81 (2021/22 Whole Academic Year)	↓	0.28% (Spr 22/23 - Inner London)	0.58% (Spr 2022/23)	2nd from bottom
2.6	✓	✓	% rate of suspensions at Islington secondary schools	Termly	4.88% (Spr 2022/23)	8.11% (Spr 2021/22)	21.84 (2021/22 Whole Academic Year)	↓	3.55% (Spr 22/23 - Inner London)	6.40% (Spr 2022/23)	2nd from bottom
2.7	✓	✓	Inequalities measure - % rate of suspensions for pupils with SEND at Islington primary schools	Termly	1.73% (Spr 2022/23)	2.43% (Spr 2021/22)	7.28 (2021/22 Whole Academic Year)	↓	1.18% (Spr 22/23 - Inner London)	2.83% (Spr 2022/23)	2nd from top
2.8	✓	✓	Inequalities measure - % rate of suspensions for pupils with SEND at Islington secondary schools	Termly	11.35% (Spr 2022/23)	15.70% (Spr 2021/22)	45.49 (2021/22 Whole Academic Year)	↓	7.72% (Spr 22/23 - Inner London)	15.88% (Spr 2022/23)	2nd from top
2.9	✓	✓	Inequalities measure - % rate of suspensions for Mixed - White & Black-Caribbean pupils at Islington primary schools	Termly	1.24% (Spr 2022/23)	1.81% (Spr 2021/22)	3.95 (2021/22 Whole Academic Year)	↓	0.73% (Spr 22/23 - Inner London)	1.18% (Spr 2022/23)	2nd from bottom
2.10	✓	✓	Inequalities measure - % rate of suspensions for Mixed - White & Black-Caribbean pupils at Islington secondary schools	Termly	15.70% (Spr 2022/23)	25.46% (Spr 2021/22)	65.35 (2021/22 Whole Academic Year)	↓	8.74% (Spr 22/23 - Inner London)	11.95% (Spr 2022/23)	Bottom
2.11	✓	✓	% rate of persistent absence from Islington primary schools	Termly	21.6% (2022/23 Academic year)	18.4% (21/22 AY)	18.4% (21/22 AY)	↑	19.4% (Inner London - 2022/23 AY)	16.2% (2022/23 AY)	Bottom
2.12	✓	✓	% rate of persistent absence from Islington secondary schools	Termly	29.2% (2022/23 Academic year)	26.5% (21/22 AY)	26.5% (21/22 AY)	↑	24.4% (Inner London - 2022/23 AY)	26.5% (2022/23 AY)	Bottom
2.17	✓	✓	Key Stage 4 - Attainment 8 (A8)	Annually	46.7 (2022/23)	49.9 (2021/22)	49.9 (2021/22)	N/A	49.7 (2022/23 - Inner London)	46.4 (2022/23)	2nd from top
2.18	✓	✓	% of 16 & 17 year old residents NEET or in not known activity	Annually	4.2% (provisional - 23/24 Dec-Feb average)	4.5% (2022/23 Dec-Feb average)	4.5% (2022/23 Dec-Feb average)	↓	3.4%	5.4%	2nd from top
2.20		✓	Number of Electively Home Educated pupils	Quarterly	287 (December 2023)	294 (December 2022)	309 (March 23)	↔			
2.21	✓	✓	Attendance of Children in Need	Termly	83.0%	84.1%	84.1%	↔			

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Care, support and safeguarding											
4.1		✓	Percentage of young people (aged 10-17) triaged that are diverted away from the criminal justice system	Quarterly	89% (Q3 YTD 2022/23)	96% (Q3 YTD 2022/23)	96%	↓			
4.2	✓	✓	Number of first-time entrants into Youth Justice System	Quarterly	30 (Q3 YTD 2023/24 provisional)	35 (Q1 - Q3 2022/23)	46 (2022-23 FY)	↓			
4.3	✓	✓	Percentage of repeat young offenders (under 18s)	Quarterly	14% (Q1-Q3 Average 2023/24)	12% (Q1-Q3 Average 2022/23)	14% (Average of each quarter 2022/23)	↑			
4.4		✓	Number of custodial sentences for young offenders	Quarterly	2 (Q3 YTD 2023/24)	5 (Q1-Q3 2022/23)	5 (Q1-Q4 2022/23)	↓			
4.5		✓	Number of Domestic abuse offences	Quarterly	1,893 (Q3 YTD 2023/24)	2,146 (Q3 YTD 2022/23)	2,783 (Q1-Q4)	↓			
Progressing well to adulthood, independent and fulfilled lives											
5.1	✓	✓	IYPDAS - Increase in referrals of young people requiring tier 3 services	Quarterly	22 (Q1 - Q3 2023/24)	9 (Q1 - Q3 2022/23)	12 (2022/23 FY)	↑	n/a	n/a	n/a
5.2		✓	IYPDAS - Increase in the number of referrals for young people accessing a tier 2 service	Quarterly	83 (Q1 - Q3 2023/24)	53 (Q1 - Q3 2022/23)	85 (2022/23 FY)	↑	n/a	n/a	n/a