

Appendix 5: Multi Year Capital Programme Q4

Scheme Title	Strategic Priority	Expenditure Budget					
		2023/24 Outturn	2024/25 Budget	2025/26 Budget	2026/27 Budget	2027/28 - 2033/34 Budget	Total 10 Year Budget
		£m	£m	£m	£m	£m	£m
16-18 Hornsey Road	Fairer Together	0.273	0.057	-	-	-	0.330
Adventure Playgrounds - Cornwallis Adventure Playground	Child-Friendly Islington	0.393	-	-	-	-	0.393
Adventure Playgrounds - Martin Luther King	Child-Friendly Islington	0.245	-	-	-	-	0.245
Early Years and Children's Centres	Child-Friendly Islington	-	-	-	-	-	-
Hayward Adventure Playground	Child-Friendly Islington	-	1.434	-	-	-	1.434
High Needs Provision Allocation	Child-Friendly Islington	0.255	2.284	2.229	2.228	-	6.996
Schools - Tufnell Park School Expansion	Child-Friendly Islington	-	-	-	-	-	-
Lift Building Development	Community Wealth Building	0.294	0.183	-	-	-	0.477
Packington Nursery Expansion	Child-Friendly Islington	-	0.420	-	-	-	0.420
New River College SEND/Eilthorne	Child-Friendly Islington	0.417	3.373	-	-	-	3.790
Prior Weston Primary School Playground Redevelopment	Child-Friendly Islington	0.031	0.357	-	-	-	0.388
Schools - Schools Condition Schemes	Child-Friendly Islington	1.501	3.668	1.400	1.400	8.400	16.369
The Zone Youth Club	Child-Friendly Islington	0.158	-	-	-	-	0.158
Toffee Park & Radnor St Gardens	Child-Friendly Islington	0.368	2.567	0.233	-	-	3.168
Finsbury Leisure Centre Redevelopment	Community Wealth Building	0.888	2.040	10.922	16.342	2.369	32.560
Adult social care commissioned services	Greener, Healthier Islington	-	-	-	-	-	-
Compliance and Modernisation	Community Wealth Building	2.881	2.169	1.938	1.937	7.970	16.896
Fully Funded Small S106/CIL Schemes	Greener, Healthier Islington	1.687	3.374	-	-	-	5.061
Disability/Accessibility Works	Fairer Together	0.631	1.219	1.000	1.150	-	4.000
Future Work Phase 2	Community Wealth Building	3.042	1.858	-	-	-	4.900
Libraries - Islington Museum and Local History Centre	Community Wealth Building	-	0.344	-	-	-	0.344
Libraries - South Library	Community Wealth Building	-	0.307	-	-	-	0.307
Libraries Modernisation	Community Wealth Building	-	0.098	0.069	-	-	0.167
Mildmay Library	Community Wealth Building	0.060	0.790	-	-	-	0.850
Vorley Road Library	Community Wealth Building	-	1.138	2.261	1.727	0.247	5.373
Chapel Market	Community Wealth Building	0.816	0.285	-	-	-	1.101
Greenspaces - Barnard Park Renewal	Greener, Healthier Islington	1.145	2.470	-	-	-	3.615
Greenspaces - Bingfield Park (including Crumbles Castle legacy)	Greener, Healthier Islington	0.890	0.094	-	-	-	0.984
Greenspaces - Highbury Bandstand/Highbury Fields	Greener, Healthier Islington	0.156	1.306	-	-	-	1.462
Greenspaces - Park Improvements	Greener, Healthier Islington	-	-	-	-	-	-
Isledon Road Gardens	Greener, Healthier Islington	0.056	0.368	-	-	-	0.424
Wray Crescent Cricket Pavilion	Greener, Healthier Islington	0.075	1.480	-	-	-	1.555
29-33 Old Street	Community Wealth Building	-	4.000	-	-	-	4.000
Automated Public Toilets	Community Wealth Building	0.089	0.873	-	-	-	0.962
Resident Experience	Community Wealth Building	-	0.330	-	-	-	0.330
Childcare Expansion	Child-Friendly Islington	-	0.245	-	-	-	0.245
Family Hub	Child-Friendly Islington	0.053	0.019	-	-	-	0.072
Newington Barrow Way Works	Community Wealth Building	0.189	4.124	-	-	-	4.313
Hungerford Rd Cladding Replacement	Community Wealth Building	-	-	-	-	-	-

Funding						
Grant Funding	S106/ Local CIL	Strategic CIL	Capital Receipts	Revenue Contributions & Other	Borrowing	Total Funding
£m	£m	£m	£m	£m	£m	£m
-	-	-	-	(0.330)	-	(0.330)
-	-	-	-	-	(0.393)	(0.393)
-	-	-	-	-	(0.245)	(0.245)
-	-	-	-	-	-	-
(0.295)	(0.283)	-	-	-	(0.856)	(1.434)
(6.996)	-	-	-	-	-	(6.996)
-	-	-	-	-	-	-
-	-	-	-	-	(0.477)	(0.477)
(1.709)	-	-	-	-	(0.420)	(3.790)
-	(0.388)	-	-	-	-	(0.388)
(14.573)	-	-	-	-	(1.796)	(16.369)
-	(0.108)	-	-	-	(0.051)	(0.158)
(0.014)	(1.420)	-	-	-	(1.734)	(3.168)
-	-	(1.276)	-	-	(31.284)	(32.560)
-	-	-	-	-	-	-
(0.023)	(0.070)	-	-	(0.136)	(16.666)	(16.895)
(0.144)	(4.809)	-	-	-	(0.107)	(5.061)
-	-	-	-	-	(4.000)	(4.000)
(0.010)	-	-	-	-	(4.890)	(4.900)
-	(0.055)	-	-	-	(0.289)	(0.344)
-	-	-	-	-	(0.307)	(0.307)
-	-	-	-	-	(0.167)	(0.167)
-	-	-	-	-	(0.850)	(0.850)
-	-	-	-	-	(5.373)	(5.373)
(1.101)	-	-	-	-	(0.000)	(1.101)
(0.242)	(1.469)	-	-	-	(1.905)	(3.615)
-	(0.757)	-	-	-	(0.227)	(0.984)
(0.058)	(0.615)	-	-	-	(0.789)	(1.462)
-	-	-	-	-	-	-
(0.032)	(0.392)	-	-	-	-	(0.424)
(0.150)	(0.055)	-	-	-	(1.350)	(1.555)
-	-	-	-	-	(4.000)	(4.000)
-	-	-	-	-	(0.962)	(0.962)
-	-	-	-	-	(0.330)	(0.330)
(0.245)	-	-	-	-	-	(0.245)
(0.072)	-	-	-	-	-	(0.072)
(4.313)	-	-	-	-	-	(4.313)
(0.191)	-	-	-	-	0.191	-

Appendix 5: Multi Year Capital Programme Q4

Scheme Title	Strategic Priority	Expenditure Budget					
		2023/24 Outturn	2024/25 Budget	2025/26 Budget	2026/27 Budget	2027/28 - 2033/34 Budget	Total 10 Year Budget
		£m	£m	£m	£m	£m	£m
UKSPF (shared prosperity fund)	Community Wealth Building	-	0.490	-	-	-	0.490
<b>Community Wealth Building Total</b>		<b>16.593</b>	<b>43.765</b>	<b>20.052</b>	<b>24.784</b>	<b>18.986</b>	<b>124.180</b>
Bunhill Energy Centre Phase 2	Community Wealth Building	0.491	0.304	-	-	-	0.796
Clerkenwell Green	Community Wealth Building	0.780	0.165	-	-	-	0.945
Corporate CCTV Upgrade	A Safe Place to Call Home	0.217	2.538	-	-	1.400	4.154
Energy - LED Lighting Upgrades	Greener, Healthier Islington	-	-	-	-	-	-
Energy - Retrofitting Existing Council Buildings	Greener, Healthier Islington	-	(0.000)	-	-	-	(0.000)
Energy - Solar Panels on Corporate Buildings	Greener, Healthier Islington	-	-	-	-	-	-
Energy - Decarbonisation Schemes	Greener, Healthier Islington	2.869	5.663	-	-	-	8.532
Extension of energy network to Highbury West incl Harvist Estate	Greener, Healthier Islington	-	-	-	-	-	-
External S106/CIL Schemes	Greener, Healthier Islington	-	-	-	-	-	-
Greening the Borough	Greener, Healthier Islington	0.290	0.870	-	-	-	1.160
GreenSCIES (New River Heat Network)	Greener, Healthier Islington	0.063	0.031	-	-	-	0.094
Greenspaces - 3G Football Pitch Replacement	Greener, Healthier Islington	-	-	-	0.781	-	0.781
Greenspaces - New River Walk	Greener, Healthier Islington	-	-	-	-	-	-
Highways - Highways	Community Wealth Building	1.557	1.492	1.513	1.513	11.104	17.179
Islington Heat Networks		-	-	-	-	-	-
Leisure - Floodlight Upgrades	Greener, Healthier Islington	-	-	-	0.095	-	0.095
Leisure - Sobell Leisure Centre	Greener, Healthier Islington	0.734	-	-	-	-	0.734
Leisure - Strategic Provision	Greener, Healthier Islington	0.015	2.093	-	0.500	4.500	7.108
Leisure - Tufnell Park all-weather pitch	Greener, Healthier Islington	0.106	0.090	-	-	-	0.196
People Friendly Streets - Liveable Neighbourhoods, Low Traffic Neighbourhoods & School Streets	Greener, Healthier Islington	2.092	4.396	3.252	3.500	12.650	25.890
Public Realm - Fortune Street Area	Greener, Healthier Islington	0.155	0.373	-	-	-	0.528
Public Realm - Kings Square Shopping Area Public Space	Greener, Healthier Islington	-	0.440	-	-	-	0.440
Public Realm - Old Street/Clerkenwell Road	Greener, Healthier Islington	0.037	0.131	0.600	-	-	0.768
Public Realm - St Johns Street Public Realm Improvements	Greener, Healthier Islington	0.077	1.240	-	-	-	1.318
Recycling Site Improvement & Estate recycling and refuse bin storage accelerated improvement programme	Greener, Healthier Islington	-	-	-	-	0.600	0.600
Street Lighting - LED upgrades	Greener, Healthier Islington	0.198	-	-	-	-	0.198
Traffic & Parking - T&E Cycle Schemes	Greener, Healthier Islington	0.411	0.595	0.450	0.450	2.700	4.606
Traffic & Parking - T&E EV Charging Points	Greener, Healthier Islington	0.317	0.598	0.560	0.560	0.960	2.995
Traffic & Parking - T&E Safety Schemes	Greener, Healthier Islington	0.531	0.500	0.500	0.500	3.000	5.031
Traffic & Parking - T&E Traffic Enforcement/Parking	Greener, Healthier Islington	0.175	0.356	0.300	0.300	1.800	2.931
Parking - Extension of CP2	Greener, Healthier Islington	-	1.085	-	-	-	1.085
Vehicle fleet electrification (infrastructure)	Greener, Healthier Islington	0.739	0.889	0.629	1.953	-	4.210

Funding						
Grant Funding	S106/ Local CIL	Strategic CIL	Capital Receipts	Revenue Contributions & Other	Borrowing	Total Funding
£m	£m	£m	£m	£m	£m	£m
(0.490)	-	-	-	-	-	(0.490)
<b>(30.659)</b>	<b>(10.420)</b>	<b>(1.276)</b>	<b>-</b>	<b>(0.466)</b>	<b>(81.359)</b>	<b>(124.180)</b>
-	-	-	-	-	(0.795)	(0.795)
(0.093)	(1.178)	-	-	-	0.326	(0.945)
-	-	-	-	-	(4.155)	(4.155)
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
(2.672)	-	-	-	-	(5.860)	(8.532)
-	-	-	-	-	-	-
-	-	-	-	-	-	-
(0.014)	(0.080)	-	-	-	(1.065)	(1.160)
(0.094)	-	-	-	-	0.000	(0.094)
-	-	-	-	-	(0.781)	(0.781)
-	-	-	-	-	-	-
(3.167)	(0.009)	-	-	-	(14.002)	(17.179)
-	-	-	-	-	-	-
-	-	-	-	-	(0.095)	(0.095)
-	-	-	-	-	(0.734)	(0.734)
-	-	-	-	-	(7.108)	(7.108)
-	-	-	-	-	(0.196)	(0.196)
(0.175)	(0.270)	-	-	-	(25.445)	(25.890)
(0.049)	(0.479)	-	-	-	-	(0.528)
-	(0.440)	-	-	-	-	(0.440)
-	(0.018)	-	-	-	(0.750)	(0.768)
(0.017)	(1.299)	-	-	-	(0.002)	(1.317)
-	(0.600)	-	-	-	-	(0.600)
-	-	-	-	-	(0.198)	(0.198)
(0.261)	-	-	-	-	(4.345)	(4.606)
(1.293)	-	-	-	-	(1.702)	(2.995)
-	-	-	-	-	(5.031)	(5.031)
(0.094)	-	-	-	-	(2.837)	(2.931)
-	-	-	-	-	(1.085)	(1.085)
-	-	-	-	-	(4.210)	(4.210)

Appendix 5: Multi Year Capital Programme Q4

Scheme Title	Strategic Priority	Expenditure Budget						Funding						
		2023/24 Outturn	2024/25 Budget	2025/26 Budget	2026/27 Budget	2027/28 - 2033/34 Budget	Total 10 Year Budget	Grant Funding	S106/ Local CIL	Strategic CIL	Capital Receipts	Revenue Contributions & Other	Borrowing	Total Funding
		£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Vehicle Replacement	Greener, Healthier Islington	1.815	3.062	2.000	2.000	20.990	29.867	(0.272)	-	-	-	-	(29.595)	(29.867)
Mull Walk & Pritchard Court - Welfare facilities upgrade	Greener, Healthier Islington	0.082	-	-	-	-	0.082	-	-	-	-	-	(0.082)	(0.082)
People-friendly Streets borough-wide roll out - Camera enforcement	Greener, Healthier Islington	0.335	0.535	0.560	0.975	1.500	3.905	-	-	-	-	(2.595)	(1.310)	(3.905)
Food Waste Collection	Greener, Healthier Islington	-	1.100	-	-	-	1.100	(1.100)	-	-	-	-	-	(1.100)
Air Quality Programme	Greener, Healthier Islington	0.074	0.252	-	-	-	0.326	(0.326)	-	-	-	-	-	(0.326)
Bus Priority Delivery Portfolio	Greener, Healthier Islington	-	-	-	-	-	-	-	-	-	-	-	-	-
Corridors	Greener, Healthier Islington	-	-	-	-	-	-	-	-	-	-	-	-	-
Cycleways Network Delivery Programme	Greener, Healthier Islington	1.583	-	-	-	-	1.583	(1.547)	(0.019)	-	-	-	(0.018)	(1.583)
Cycling Parking	Greener, Healthier Islington	-	-	-	-	-	-	-	-	-	-	-	-	-
Sobell Leisure Centre	Greener, Healthier Islington	2.600	4.400	-	-	-	7.000	-	-	-	-	(4.400)	(2.600)	(7.000)
Ironmonger Row Baths	Greener, Healthier Islington	6.165	0.835	-	-	-	7.000	-	-	-	-	(5.835)	(1.165)	(7.000)
Refuse Vehicles	Greener, Healthier Islington	0.034	0.106	-	-	-	0.140	-	-	-	-	-	(0.140)	(0.140)
Tree Planting	Greener, Healthier Islington	0.779	-	-	-	-	0.779	(0.189)	(0.062)	-	-	-	(0.528)	(0.779)
Decarbonisation - Grant Match Funding	Greener, Healthier Islington	-	12.852	-	-	-	12.852	-	-	-	-	-	(12.852)	(12.852)
Bunhill Heat Network Extension	Greener, Healthier Islington	0.076	1.378	-	-	-	1.454	(1.454)	-	-	-	-	-	(1.454)
<b>Environment Total</b>		<b>25.398</b>	<b>48.369</b>	<b>10.364</b>	<b>13.127</b>	<b>61.204</b>	<b>158.462</b>	<b>(12.817)</b>	<b>(4.455)</b>	<b>-</b>	<b>-</b>	<b>(12.830)</b>	<b>(128.361)</b>	<b>(158.462)</b>
Telfer House, EC1 - Current New Build	A Safe Place to Call Home	(0.045)	0.543	-	-	-	0.498	-	-	-	(0.498)	-	-	(0.498)
Moreland School/Kings Square - Current New Build	A Safe Place to Call Home	0.017	0.096	-	-	-	0.113	-	-	-	(0.113)	-	-	(0.113)
Elthorne & Sunken Pitch & Community Centre - Current New Build	A Safe Place to Call Home	2.617	4.503	0.242	-	-	7.362	-	-	-	(7.362)	-	-	(7.362)
Dixon Clark Court - Current New Build	A Safe Place to Call Home	1.085	0.338	-	-	-	1.423	-	-	-	(1.423)	-	-	(1.423)
Dovercourt Estate 1&2 - Current New Build	A Safe Place to Call Home	(0.003)	0.012	-	-	-	0.009	-	-	-	(0.009)	-	-	(0.009)
Crouch Hall Crt - Laundry/Hanley Crouch - Current New Build	A Safe Place to Call Home	(0.063)	0.124	-	-	-	0.061	-	-	-	(0.061)	-	-	(0.061)
173 Highbury Quadrant - Current New Build	A Safe Place to Call Home	0.184	0.889	-	-	-	1.073	-	-	-	(1.073)	-	-	(1.073)
Elmore & Lindsey - Current New Build	A Safe Place to Call Home	-	2.412	0.820	-	-	3.232	-	-	-	(3.232)	-	-	(3.232)
Finsbury Leisure Centre - Pipeline New Build	A Safe Place to Call Home	1.231	3.378	19.017	28.455	4.126	56.207	-	-	-	(56.207)	-	-	(56.207)
Vorley Road - Pipeline New Build	A Safe Place to Call Home	0.081	4.433	9.203	7.034	0.894	21.646	-	-	-	(21.646)	-	-	(21.646)
Bemerton South /Orkney Hse - Pipeline New Build	A Safe Place to Call Home	0.231	5.959	15.347	5.052	0.397	26.985	-	-	-	(26.985)	-	-	(26.985)
<b>Housing General Fund Total</b>		<b>5.335</b>	<b>22.687</b>	<b>44.629</b>	<b>40.541</b>	<b>5.416</b>	<b>118.608</b>	<b>-</b>	<b>-</b>	<b>(118.608)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(118.608)</b>
General Fund Prior Year Reversals		(0.676)	-	-	-	-	(0.676)	0.015	-	-	0.551	-	0.109	0.676
<b>General Fund Total</b>		<b>46.650</b>	<b>114.821</b>	<b>75.045</b>	<b>78.452</b>	<b>85.606</b>	<b>400.575</b>	<b>(43.460)</b>	<b>(14.875)</b>	<b>(1.276)</b>	<b>(118.057)</b>	<b>(13.296)</b>	<b>(209.611)</b>	<b>(400.574)</b>
Thriving Neighbourhoods Scheme	A Safe Place to Call Home	2.037	6.778	3.200	-	-	12.015	-	-	(12.015)	-	-	-	(12.015)
Retrofitting Existing Council Housing Stock	A Safe Place to Call Home	-	-	-	-	-	-	-	-	-	-	-	-	-
Housing Revenue Account Major Works and Improvements	A Safe Place to Call Home	58.772	43.747	53.198	53.198	375.502	584.417	(1.507)	(2.593)	(0.788)	(73.680)	(385.305)	(120.545)	(584.417)
Andover Estate - Current New Build	A Safe Place to Call Home	10.464	5.527	-	-	-	15.991	-	(1.438)	-	(2.568)	(8.153)	(3.832)	(15.991)
Park View - Current New Build	A Safe Place to Call Home	7.853	7.686	1.231	0.350	-	17.120	-	-	-	(0.510)	(12.369)	(4.241)	(17.120)

Appendix 5: Multi Year Capital Programme Q4

Scheme Title	Strategic Priority	Expenditure Budget					
		2023/24 Outturn	2024/25 Budget	2025/26 Budget	2026/27 Budget	2027/28 - 2033/34 Budget	Total 10 Year Budget
		£m	£m	£m	£m	£m	£m
Telfer House, EC1 - Current New Build	A Safe Place to Call Home	(0.088)	1.389	-	-	-	1.301
Wedmore - Current New Build	A Safe Place to Call Home	0.092	0.131	-	-	-	0.223
Moreland School/Kings Square - Current New Build	A Safe Place to Call Home	0.038	0.217	-	-	-	0.255
Elthorne & Sunken Pitch & Community Centre - Current New Build	A Safe Place to Call Home	2.858	5.121	0.265	-	-	8.244
Dixon Clark Court - Current New Build	A Safe Place to Call Home	2.117	0.998	-	-	-	3.115
Charles Simmons House - Current New Build	A Safe Place to Call Home	0.681	0.079	-	-	-	0.759
Windsor Street Car Pk/Garages - Current New Build	A Safe Place to Call Home	3.414	0.761	-	-	-	4.175
Dovercourt Estate 1&2 - Current New Build	A Safe Place to Call Home	(0.009)	0.009	-	-	-	(0.000)
Beaumont Rise - Current New Build	A Safe Place to Call Home	2.398	5.171	-	-	-	7.569
173 Highbury Quadrant - Current New Build	A Safe Place to Call Home	0.368	1.814	-	-	-	2.182
Harvist Estate - Current New Build	A Safe Place to Call Home	0.610	12.948	-	-	-	13.558
Elmore & Lindsey - Current New Build	A Safe Place to Call Home	-	-	0.000	-	-	0.000
Redbrick Estate - Current New Build	A Safe Place to Call Home	0.010	-	-	-	-	0.010
Finsbury Leisure Centre - Pipeline New Build	A Safe Place to Call Home	1.231	3.522	19.606	29.336	4.253	57.947
1 Stacey Street - Current New Build	A Safe Place to Call Home	0.103	-	-	-	-	0.103
Belfont Site 3 - Current New Build	A Safe Place to Call Home	0.010	-	-	-	-	0.010
Vorley Road - Pipeline New Build	A Safe Place to Call Home	0.109	4.664	9.729	7.436	0.944	22.881
Bemerton South /Orkney Hse - Pipeline New Build	A Safe Place to Call Home	0.231	8.366	21.316	7.017	0.551	37.480
Tier 2 Pipeline Schemes - Pipeline New Build	A Safe Place to Call Home	1.423	-	-	-	-	1.423
Nomination Rights - City of London Primary Academy Islington	A Safe Place to Call Home	1.066	-	-	-	-	1.066
Property Acquisitions	A Safe Place to Call Home	42.156	158.879	-	-	-	201.035
HRA Prior Year Reversals		(0.790)	-	-	-	-	(0.790)
<b>HRA Total</b>		<b>137.153</b>	<b>267.806</b>	<b>108.544</b>	<b>97.336</b>	<b>381.250</b>	<b>992.090</b>
<b>Total Capital Programme</b>		<b>183.803</b>	<b>382.627</b>	<b>183.589</b>	<b>175.788</b>	<b>466.857</b>	<b>1,392.665</b>

Funding						
Grant Funding	S106/ Local CIL	Strategic CIL	Capital Receipts	Revenue Contributions & Other	Borrowing	Total Funding
£m	£m	£m	£m	£m	£m	£m
-	-	-	(0.007)	(0.082)	(1.212)	(1.301)
-	-	-	-	-	(0.223)	(0.223)
-	-	-	(0.014)	-	(0.241)	(0.255)
-	-	-	(0.252)	(2.610)	(5.382)	(8.244)
-	-	-	(0.021)	(0.246)	(2.848)	(3.115)
-	-	-	(0.087)	(0.079)	(0.594)	(0.759)
-	(0.062)	-	(1.423)	(0.000)	(2.689)	(4.175)
-	-	-	0.003	-	(0.003)	0.000
-	-	-	(0.069)	(3.791)	(3.709)	(7.569)
-	-	-	(0.072)	(1.177)	(0.933)	(2.182)
(0.610)	-	-	(0.575)	(6.647)	(5.727)	(13.558)
-	-	-	-	-	-	-
-	-	-	(0.003)	-	(0.007)	(0.010)
-	-	-	(25.457)	(8.855)	(23.635)	(57.947)
-	-	-	-	-	(0.103)	(0.103)
-	-	-	(0.004)	-	(0.006)	(0.010)
-	-	-	(9.459)	(2.244)	(11.178)	(22.881)
-	-	-	(14.918)	(2.118)	(20.444)	(37.480)
-	-	-	(0.996)	-	(0.427)	(1.423)
-	-	-	(1.066)	-	-	(1.066)
(103.845)	-	-	-	-	(97.191)	(201.035)
0.062	-	-	0.315	0.413	-	0.790
<b>(105.899)</b>	<b>(4.092)</b>	<b>(12.803)</b>	<b>(130.863)</b>	<b>(433.263)</b>	<b>(305.169)</b>	<b>(992.090)</b>
<b>(149.359)</b>	<b>(18.967)</b>	<b>(14.079)</b>	<b>(248.920)</b>	<b>(446.559)</b>	<b>(514.780)</b>	<b>(1,392.664)</b>