

# FORWARD PLAN OF KEY DECISIONS



**FORTHCOMING KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE AND OFFICERS**

**DRAFT TO BE PUBLISHED ON 1 AUGUST 2024**

**Victoria Lawson  
Chief Executive  
Islington Council  
Town Hall  
Upper Street  
London N1 2UD**

Contact Officer: Mary Green  
E-Mail: [democracy@islington.gov.uk](mailto:democracy@islington.gov.uk)  
Telephone: 020 7527 3005  
Website: [democracy.islington.gov.uk/](https://democracy.islington.gov.uk/)

# FORWARD PLAN OF KEY DECISIONS

This document sets out key decisions to be taken by the Executive and Corporate Directors within the next 28 days. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed through the publication of a notice on the council's Democracy website 28 days before a decision is taken. All key decisions are published and searchable through the 'Search Decisions' page on <https://democracy.islington.gov.uk/>

It is likely that part of each Executive meeting will be held in private and will not be open to the public. This may be because an appendix to an agenda item will be discussed which is likely to lead to the disclosure of exempt or confidential information. The items of business where this is likely to apply are indicated on the plan below.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services at least ten clear days before the meeting.

The report and background papers (if any) for any decision below will be available on <https://democracy.islington.gov.uk/> five clear days before the decision is taken, subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services on 020 7527 3005 or via e-mail to [democracy@islington.gov.uk](mailto:democracy@islington.gov.uk) to request the documents.

If you wish to make representations to the Executive about an agenda item, please note that you will need to contact the Democratic Services Team at least 2 days before the meeting date to make your request.

**Please note that the decision dates are indicative and occasionally subject to change. Please contact the Democratic Services Team if you wish to check the decision date for a particular item.**

*A key decision is an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to be financially significant, or to have significant effects on those living or working in two or more Wards.*

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
1.	UK shared prosperity funding - Communities and Place and Supporting Local Business	All Wards	Corporate Director Community Wealth Building	To be advised	None	<b>Part exempt</b>	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>
3.	Contract award for automated public conveniences - I028673	Clerkenwell ; Highbury; Holloway; Mildmay	Corporate Director Community Wealth Building	1 August 2024	None	<b>Part exempt</b>	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>
4.	Adopting the People-Friendly Streets individual exemption policy - I028300	All Wards	Executive	18 July 2024	None	<b>Open</b>	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality & Transport <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a>
5.	Extension of existing contract for parking enforcement, cashless parking and associated services - I028359	All Wards	Executive	18 July 2024	None	<b>Part exempt</b>	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality & Transport <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a>

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6.	Proposal for spend of remaining Mayor's Fund (funding from Mayor of London to support children and families - I027962	All Wards	Executive	18 July 2024	None	Open	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>  Councillor Michelline Safi-Ngongo, Executive Member for Children, Young People & Families <a href="mailto:michelline.ngongo@islington.gov.uk">michelline.ngongo@islington.gov.uk</a>
7.	Finsbury Leisure Centre redevelopment - I026693	All Wards	Executive	18 July 2024	None	Part exempt	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>
8.	Islington Together: Next steps I028695	All Wards	Executive	18 July 2024	None	Open	Victoria Lawson <a href="mailto:victoria.lawson@islington.gov.uk">victoria.lawson@islington.gov.uk</a>  Councillor Kaya Comer-Schwartz, Leader of the Council <a href="mailto:kaya.comerschwartz@islington.gov.uk">kaya.comerschwartz@islington.gov.uk</a>

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9.	Renewal of lease - Units 9 and 10 Bush Industrial Estate - I027877		Executive	18 July 2024	None	Part exempt	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance and Performance <a href="mailto:Diarmaid.ward@islington.gov.uk">Diarmaid.ward@islington.gov.uk</a>
10.	Major works payment options review 1028714	All Wards	Executive	18 July 2024	None	Part exempt	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>
11.	Future Bunhill Heating Strategy - I028835	Bunhill	Corporate Director Community Wealth Building	18 July 2024	None	Open	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>

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12.	Tranche 2 of Article 4 Directions to remove permitted development rights to change commercial uses to residential use	All Wards	Corporate Director Community Wealth Building	1 August 2024	None	Part exempt	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>
13.	Procurement strategy for a new GP surgery at Newington Barrow Way, N7	All Wards	Corporate Director Community Wealth Building	25 July 2024	None	Open	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>
14.	Contract award: Mental Health Recovery Pathway	All Wards	Director of Adult Social Care	25 July 2024	None	Part exempt	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>
15.	Contract award for financial system replacement	n/a	Corporate Director of Resources	25 July 2024	None	Part exempt	David Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>

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17.	Procurement strategy for accessible kitchens and bathrooms at 222 Upper Street, N1	Laycock	Corporate Director Community Wealth Building	26 July 2024	None	Open	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>
18.	Contract award for Garchey Waste Disposal System repairs and maintenance - I028738	All Wards	Acting Corporate Director of Homes and Neighbourhoods	29 July 2024	None	Part exempt	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>
19.	Procurement strategy for the Laycock Centre refurbishment	Laycock	Corporate Director Community Wealth Building	30 July 2024	None	Part exempt	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>
20.	Contract award for Islington Adults Community Early Intervention and Prevention Wellbeing Service	All Wards	Director of Adult Social Care	31 July 2024	None	Part exempt	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>

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21.	Contract award for Bunhill Energy extension to City Forum and Telfer House - 1028457	Bunhill	Corporate Director Community Wealth Building	9 August 2024	None	Part exempt	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>
22.	Islington Sanctuary Grant Programme - 1029175	All Wards	Acting Corporate Director of Homes and Neighbourhoods	14 August 2024	None	Open	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>
23.	Contract award for Highbury Fields Cafe improvements	Highbury	Corporate Director Community Wealth Building	27 August 2024	None	Part exempt	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>
24.	Mildmay Liveable Neighbourhood 1029140	Mildmay	Corporate Director Community Wealth Building	30 August 2024	None	Open	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>

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25.	Proposal for Phases 3 and 4 of the School Organisation Plan - I028221	All Wards	Executive	5 September 2024	None	Part exempt	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>  Councillor Michelline Safi-Ngongo, Executive Member for Children, Young People & Families <a href="mailto:michelline.ngongo@islington.gov.uk">michelline.ngongo@islington.gov.uk</a>
26.	Fair, Inclusive and Accessible Housing Services Commitment - I028548	All Wards	Executive	5 September 2024	None	Open	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>
27.	Quarterly budget monitoring	All Wards	Executive	5 September 2024	None	Open	David Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance & Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>

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28.	Good Neighbourhood Management Policy - I028198	All Wards	Executive	5 September 2024	None	Open	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>
29.	Islington Boat Club business case - I028931	All Wards	Executive	5 September 2024	None	Part exempt	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>  Councillor Santiago Bell-Bradford, Executive Member for Inclusive Economy, Culture & Jobs <a href="mailto:Santiago.BB@islington.gov.uk">Santiago.BB@islington.gov.uk</a>
30.	Anti-Social Behaviour Policy - I028547	All Wards	Executive	5 September 2024	None	Open	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>

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31.	Resident Experience Transformation : Phase 3 Business Case - I028741	All Wards	Executive	5 September 2024	None	Open	Raj Chand <a href="mailto:raj.chand@islington.gov.uk">raj.chand@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance & Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
32.	Policy for the Use of Vacant Premises Managers' & Caretaker Houses - I029170	All Wards	Executive	5 September 2024	None	Open	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance & Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
33.	Contract Award for decarbonisation works at Archway Leisure Centre (Design and Build) 1028456	Junction	Corporate Director Community Wealth Building	6 September 2024	None	Part exempt	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>

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34.	Contract award for fire protection detection and emergency lighting	All Wards	Acting Corporate Director of Homes and Neighbourhoods	6 September 2024	None	Part exempt	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>
35.	Award Report for Enforcement Agency Services - Council Tax, Business Rates and BID - I029177	All Wards	Corporate Director of Resources	10 September 2024	None	Part exempt	David Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>
36.	Procurement strategy for Islington Special Education Needs and Disabilities information, Advice and Support Services	All Wards	Corporate Director, Children and Young People	11 September 2024	None	Open	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>
37.	Procurement strategy for deep cleaning framework for Islington resident homes 1029026	All Wards	Director of Adult Social Care	11 September 2024	None	Open	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>

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38.	Contract award for Beaumont Rise Mental Health supported accommodation care and support service - I028309	All Wards	Executive	24 October 2024	None	Part exempt	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>  Councillor Flora Williamson, Executive Member for Health & Social Care <a href="mailto:flora.williamson@islington.gov.uk">flora.williamson@islington.gov.uk</a>
39.	Procurement strategy for Harvist Estate retrofit works - I028455	Arsenal	Executive	24 October 2024	None	Open	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>
40.	Response to Scrutiny Review of Complex Anti-Social Behaviour - I028684	All Wards	Executive	24 October 2024	None	Open	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor John Woolf, Executive Member for Community Safety <a href="mailto:John.Woolf@islington.gov.uk">John.Woolf@islington.gov.uk</a>

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41.	Procurement strategy and contract award for external legal advice from barristers and solicitors - I028559	n/a	Executive	24 October 2024	None	Part exempt	Alison Stuart <a href="mailto:alison.stuart@islington.gov.uk">alison.stuart@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance & Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
42.	Response of the Executive to Health and Care Scrutiny Committee - Health Inequalities and Covid-19 - I025935	All Wards	Executive	24 October 2024	None	Open	Jonathan O'Sullivan <a href="mailto:Jonathan.O'Sullivan@islington.gov.uk">Jonathan.O'Sullivan@islington.gov.uk</a>  Councillor Flora Williamson, Executive Member for Health & Social Care <a href="mailto:flora.williamson@islington.gov.uk">flora.williamson@islington.gov.uk</a>
43.	Procurement strategy for CCTV provision - I028927	All Wards	Executive	24 October 2024	None	Open	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>

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44.	Procurement strategy for testing, repairs, servicing works for door entry, access control, vehicle access barriers, and security shutter systems 1029001	All Wards	Executive	24 October 2024	None	Open	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>
45.	Improving Our Private Rented Sector Scheme PO168	All Wards	Executive	24 October 2024	None	Open	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>
46.	Strategic Asset Management Plan	n/a	Executive	24 October 2024	None	Open	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>

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47.	Procurement strategy for Islington's floating support offer	All Wards	Executive	24 October 2024	None	Open	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>  Councillor Flora Williamson, Executive Member for Health & Social Care <a href="mailto:flora.williamson@islington.gov.uk">flora.williamson@islington.gov.uk</a>
48.	Procurement strategy for communal heating	All Wards	Executive	24 October 2024	None	Open	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>
49.	Challenging inequality update 1029058	All Wards	Executive	24 October 2024	None	Open	Raj Chand <a href="mailto:raj.chand@islington.gov.uk">raj.chand@islington.gov.uk</a>  Councillor Sheila Chapman, Executive Member for Equalities, Communities & Inclusion <a href="mailto:Sheila.Chapman@islington.gov.uk">Sheila.Chapman@islington.gov.uk</a>

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50.	Contract award for the provision of nightly purchased accommodation under a framework agreement 1029129	All Wards	Executive	24 October 2024	None	Part exempt	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>
51.	Islington's three-year Local Implementation Plan programmes for Transport for London funding 2025/26 to 2027/28 1028769	All Wards	Executive	24 October 2024	None	Open	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality & Transport <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a>
52.	Homelessness and Rough Sleeping Strategy and Action Plan 1028679	All Wards	Executive	28 November 2024	None	Open	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>

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53.	Quarterly budget monitoring	All Wards	Executive	28 November 2024	None	Open	David Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance & Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
54.	Contract extension for the supply of temporary agency workers	n/a	Executive	28 November 2024	None	Part exempt	David Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance & Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
55.	New Homes contractor framework procurement	All Wards	Executive	28 November 2024	None	Part exempt	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>

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56.	Contract award for Islington Special Education Needs and Disabilities information, Advice and Support Services	All Wards	Corporate Director, Children and Young People	5 February 2025	None	Part exempt	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>
57.	Night time economy and extended Saturday kerb side controls 1028715	All Wards	Executive	13 February 2025	None	Open	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality & Transport <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a>
58.	Contract award for renewal of main parking contract 1029174	All Wards	Acting Corporate Director of Homes and Neighbourhoods	13 December 2024	None	Part exempt	Jed Young <a href="mailto:Jed.young@islington.gov.uk">Jed.young@islington.gov.uk</a>

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59.	Procurement strategy for integrated sexual health services - 1028778	All Wards	Executive	24 October 2024	None	Open	Jonathan O'Sullivan <a href="mailto:Jonathan.O'Sullivan@islington.gov.uk">Jonathan.O'Sullivan@islington.gov.uk</a>  Councillor Flora Williamson, Executive Member for Health & Social Care <a href="mailto:flora.williamson@islington.gov.uk">flora.williamson@islington.gov.uk</a>

## Membership of the Executive:

<u>Councillors:</u>	<u>Portfolio</u>
Kaya Comer-Schwartz	Leader
Diarmaid Ward	Finance and Performance (Deputy Leader)

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	Santiago Bell-Bradford Rowena Champion Sheila Chapman Una O'Halloran Michelline Safi-Ngongo Flora Williamson John Woolf	Inclusive Economy, Culture and Jobs Environment, Air Quality and Transport Equalities, Communities and Inclusion Homes and Neighbourhoods Children, Young People and Families Health and Social Care Community Safety					

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