

Appendix D3: HRA Savings Proposals 2025/26

Option Title	2025/26 £m	2026/27 £m	2027/28 £m	Total £m
Commercial letting of storage space in disused car park	-	-	0.295	0.295
Staffing review of the Housing Strategic Business Planning and Investment team and the Integrated Services team	-	0.038	-	0.038
Insource more voids work - thereby reducing more expensive contractor costs	0.400	-	-	0.400
Remodelling of the Repairs and Maintenance fleet strategy	-	0.320	-	0.320
Driving efficiencies into the housing procurement process where synergies between housing & corporate contracts can be identified	0.050	0.100	-	0.150
Diversify funding and provision of apprenticeships	0.100	-	-	0.100
Review of the Repairs and Maintenance team hand tools procurement strategy	-	0.600	-	0.600
Staffing review of the Repairs Service	0.100	0.120	-	0.220
Housing related floating support- Contract revision	0.213	0.071	-	0.284
Housing management service restructure	0.130	-	-	0.130
Total HRA Savings	0.993	1.249	0.295	2.537